

CASELOAD FORECAST COUNCIL

ADULT CORRECTIONS CASELOAD FORECASTS

ADOPTED NOVEMBER 13, 2002



**STATE OF WASHINGTON • CASELOAD FORECAST COUNCIL
DECEMBER 2002**

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PREPARED BY THE CASELOAD FORECAST COUNCIL

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ADULT CORRECTIONS FORECAST

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PREFACE – THE CASELOAD FORECAST PROCESS

The Caseload Forecast Council was established by the Washington State Legislature in 1997 (Substitute Senate Bill 5472) and was charged with forecasting the entitlement caseloads for the State of Washington. An entitlement caseload is defined as “. . . the number of persons expected to meet entitlement requirements and require the services of public assistance programs, state correctional institutions, state correctional noninstitutional supervision, state institutions for juvenile offenders, the common school system, long-term care, medical assistance, foster care, and adoption support” (RCW 43.88C.010(7)). By law, forecasts adopted by the Caseload Forecast Council “. . . shall be the basis of the governor’s budget document as provided in RCW 43.88.030 and utilized by the legislature in the development of the omnibus biennial appropriations act” (RCW 43.88C.020(5)).

The Caseload Forecast Council consists of six members: two appointed by the Governor, and four appointed by the chairperson of each of the two largest political caucuses in the Senate and House of Representatives. The Council meets at least three times a year to adopt official forecasts. The Inmate Population forecast was adopted by the Caseload Forecast Council on November 13, 2002. This forecast is the responsibility of the Caseload Supervisor and the Caseload Forecast Council.

THE WORKGROUP PROCESS

The Caseload Forecast Council is committed to facilitating the free flow of information and legislative and executive input into the forecasting process. To accomplish this, technical workgroups have been established. These technical workgroups consist of staff from the CFC, the Office of Financial Management (OFM), legislative fiscal and policy committees, the Legislative Evaluation and Accountability Program Committee (LEAP), and (depending on the forecast) staff from the Department of Social and Health Services (DSHS), Department of Corrections, Superintendent of Public Instruction, and anyone else interested in participating.

The technical workgroups meet frequently to provide an arena in which to attempt consensus on all aspects of the forecast process. All substantive decisions regarding the caseload forecasts are discussed at the workgroup meetings. Such decisions include (but are not limited to):

- Assumptions underlying each forecast.
- The specific model and the time period for evaluation, and
- Incorporation of policy changes into the forecast.

The caseload forecasts developed through the technical workgroup process are presented to a formal, statutory workgroup which meets one to two weeks prior to each Council meeting. This formal workgroup is defined in RCW 43.88C.030(2), and consists of one senior staff member or agency head from OFM, Senate Ways and Means Committee, House Appropriations Committee, Department of Revenue, LEAP, DSHS, Department of Corrections, and the Superintendent of Public Instruction.

EXECUTIVE SUMMARY

Both the Inmate and Community Corrections forecasts were developed under a workgroup process which facilitated input from executive, legislative, and program staff.

INMATE FORECAST

The Fiscal Year 2003 – 2017 Inmate Population forecast includes both institutional and work release populations. Separate forecasts are provided for gender and type of offense.

During the last 15 years, the adult inmate population increased 139 percent as compared to 34 percent for the total state population during the same time period.

At the end of Fiscal Year 2002 there were 16,006 inmates in the Department of Corrections. The forecast is for 16,506 inmates by the end of Fiscal Year 2003, 16,830 by the end of Fiscal Year 2004, and 17,102 inmates by the end of Fiscal Year 2005.

COMMUNITY CORRECTIONS FORECAST

The Fiscal Year 2003-2005 Community Corrections forecast includes separate projections for Contact-Required, Monetary-Only, and Inactive caseloads. The community supervision caseload forecast adopted a Markov model approach. The caseloads in the three supervision categories are estimated simultaneously. The total caseload is derived by aggregating the forecast caseloads for the three individual categories.

During Fiscal Year 2001 and 2002, the total Community Corrections caseload increased by 2.4 percent and 1.8 percent, respectively. However, we project that the growth in total supervision caseload will slow down. We forecast the growth rate during Fiscal Year 2003, 2004, and 2005 to be 0.2 percent, 0.3 percent, and 0.0 percent, respectively.

Fiscal Year 2003-2005 forecast of offenders in the community under the supervision of Department of Corrections is as follows (end of year caseloads):

Fiscal Year	Contact-Required	Monetary-Only	Inactive	Total
2003	38,791	27,066	27,669	93,526
2004	40,511	26,734	26,595	93,841
2005	41,618	26,287	25,938	93,843

SECTION I

INMATE POPULATION

FORECAST OVERVIEW

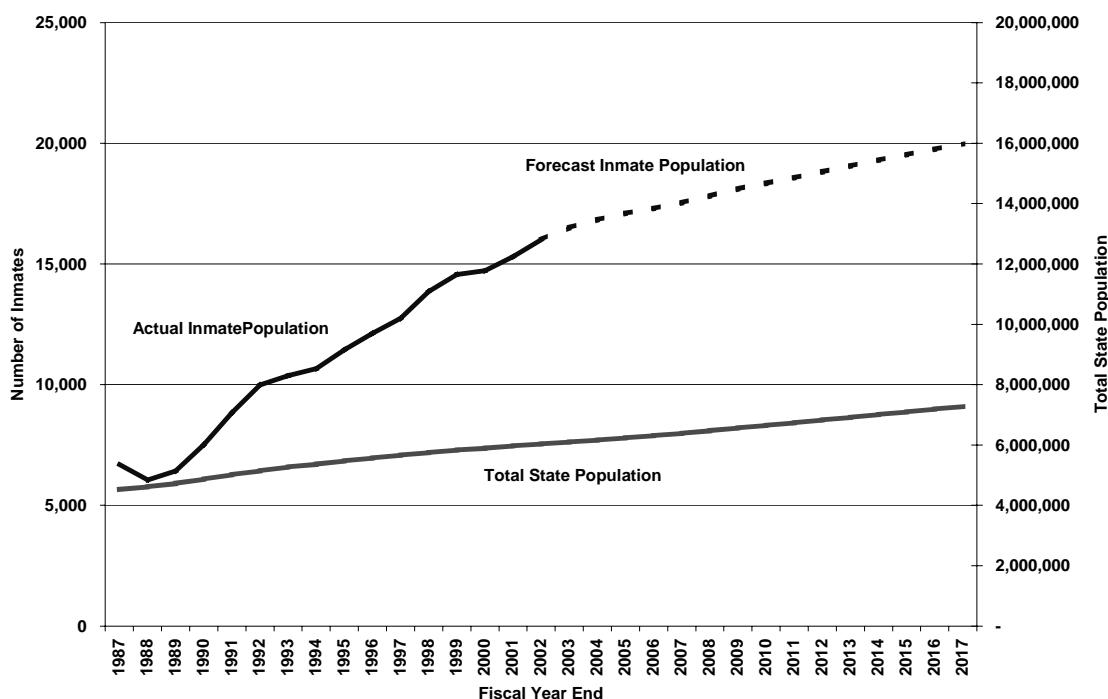
SCOPE

The Adult Inmate forecast includes state institutions and work release populations. It includes the effects of changing demographics, crime rates, prison usage, violations of community custody, and policy changes (new legislation or initiatives). Assumptions for the crime rates and prison usage are set by the Sentencing Guidelines Commission. The Office of Financial Management provides the population trends, and the impact of new legislation is based on fiscal notes. The forecast covers a period of 15 years.

HISTORICAL AND FORECAST INMATE POPULATION

The inmate population has increased rapidly in the past fifteen years, with an average annual increase of 621 inmates from 1987 to 2002. The 139 percent increase in prison inmate population from Fiscal Year 1987 (6,691 inmates) to Fiscal Year 2002 (16,006 inmates) far exceeds the 34 percent increase in the state general population during that same time period.

Figure 1. Historical and Forecast Inmate Population



Note: Inmates include pre-release and work release offenders, and community violators.

At the end of Fiscal Year 2002 there were 16,006 inmates supervised by the Department of Corrections. The forecast is for 16,506 by the end of Fiscal Year 2003, 16,830 by the end of Fiscal Year 2004, and 17,102 by the end of Fiscal Year 2005.

CHANGES IN FELONY PRISON ADMISSIONS: FY 2001 TO FY 2002

There were 414 (8%) more prison admissions in Fiscal Year 2002 (7,236) than in Fiscal Year 2001 (6,822). The increase in prison admissions was driven by a 9 percent increase in felony convictions.

Only a small (13%) portion of the increase in felony convictions was the result of the natural general population growth. There was a significant increase in the felony conviction rates for all offense categories, except homicides.

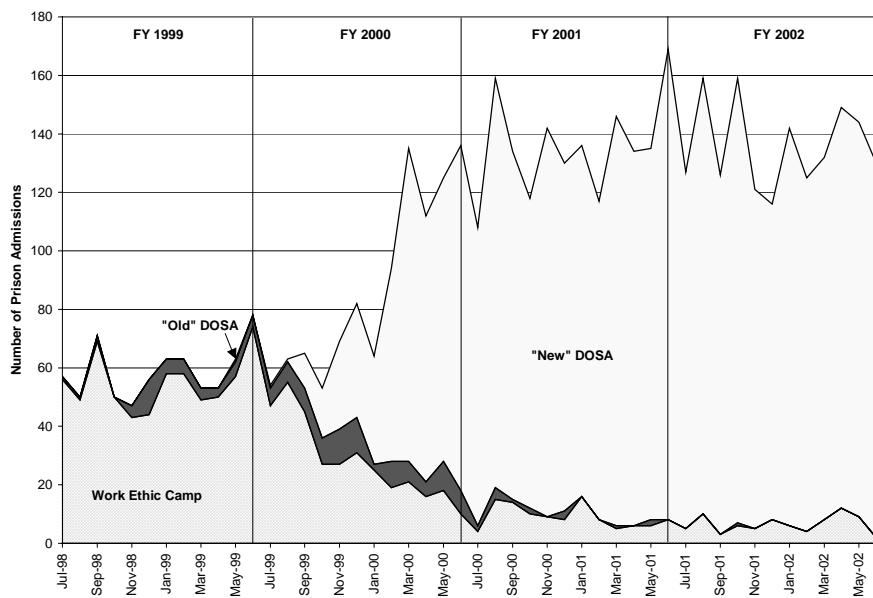
ALTERNATIVE SENTENCES

The use of alternative prison sentences has a major influence on the prison length of stay and therefore on the size of the prison population. The alternatives are Work Ethic Camp (WEC) and the Drug Offender Sentencing Alternative (DOSA).

WEC is defined as “. . . an alternative incarceration program as provided in RCW 9.94A.137 designed to reduce recidivism and lower the cost of corrections by requiring offenders to complete a comprehensive array of real-world job and vocational experiences, character-building work ethics training, life management skills development, substance abuse rehabilitation, counseling, literacy training, and basic adult education.” (RCW 9.94A.030(46)). The program excludes sex offenders and violent offenders. Offenders in this program have an average length of stay of 7 months and upon graduation, are returned to the community to complete the remainder of their sentence.

Drug offenders and many non-violent offenders are eligible for DOSA which is a sentence to one-half the midpoint of the standard range sentence. DOSA offenders receive drug treatment while in prison and while in the community following prison release. The eligibility criteria for the two programs changed in Fiscal Year 2000 resulting in a shift from WEC sentences to DOSA sentences. The change also expanded the list of offenders eligible for an alternative sentence, and increased the use of those sentences.

Figure 2. Use of Alternative Prison Sentences



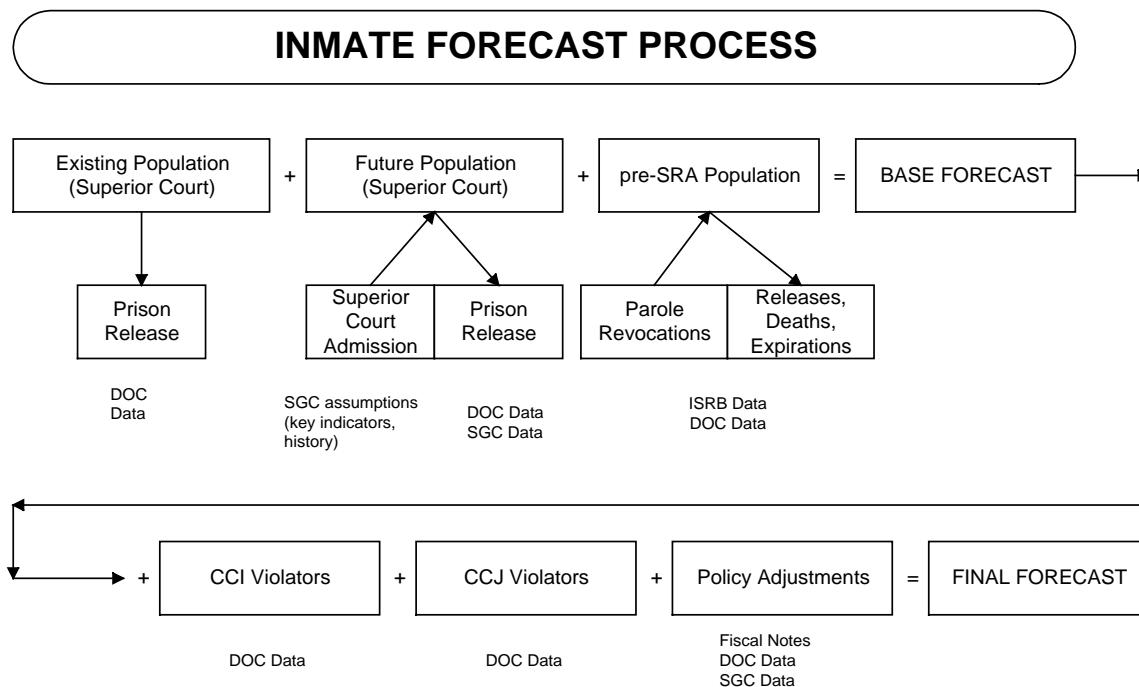
In Fiscal Year 1999, 11 percent of all prison admissions were alternative sentences. In Fiscal Year 2000 it was 17 percent and in Fiscal Year 2001 it was 24 percent. In Fiscal Year 2002, the percentage dropped slightly to 22½ percent despite a decision by Pierce County to stop participating in the use of DOSA sentences.

FORECAST METHOD

FORECAST MODEL

The inmate forecast is the result of three separate modules dealing with (1) the release of the existing inmate population, (2) future prison admissions and releases, and (3) forecast adjustments.

Figure 3.



RELEASE OF THE EXISTING INMATE POPULATION

The short-term accuracy of the adult inmate forecast depends, in part, on the accuracy of forecasting the release of inmates in prison at the beginning of the forecast period. Because of the determinate nature of sentencing in Washington State, the future release of offenders already incarcerated can be forecasted within narrow limits. Anticipated release date information for current inmates is supplied by the Department of Corrections. The expected release data are adjusted for historical expected/actual release experience.

FUTURE SUPERIOR COURT ADMISSIONS AND RELEASES

Admissions

Future prison admissions are the function of the number of people at-risk to commit crimes, the conviction rate, and the proportion of convicted offenders receiving a prison sentence.

The future state general population is forecast by the Office of Financial Management. The inmate forecast is based on state population forecasts for various age groups and gender.

For forecasting purposes, the at-risk population used is all state residents between 16 and 54 years of age.

Assumptions regarding future conviction rates and percent of convictions resulting in a prison sentence are set by the Sentencing Guidelines Commission (see Appendix A). The membership of the Commission is representative of a broad cross-section of criminal justice professionals and citizen members. On September 13, 2002 the Commission was presented with historical information regarding crimes known to police, arrests, felony filings, superior court convictions, and prison admissions (this historical information is contained in Appendix B which is a later version of the referenced document). The Commission set tentative assumptions for future conviction rates and the percent of those convictions resulting in a prison sentence. Separate assumptions were set for nine offense categories, by gender. The Sentencing Guidelines Commission unanimously adopted the forecast assumptions.

The forecasted monthly admissions are adjusted for historical seasonality patterns.

Releases

The release of offenders admitted in the future are forecast using historical length-of-stay distributions from data supplied by the Department of Corrections. Because of relatively narrow sentencing ranges in Washington's determinate sentencing system, such distributions do not change significantly unless an explicit policy change is implemented by new legislation. One such policy change was the Drug Offender Sentencing Alternative (DOSA) which allows for certain offenders to receive a sentence equal to one-half the midpoint of the standard sentence range, and provides for in-prison treatment and post-release supervision with additional treatment.

PRE-SENTENCING REFORM ACT POPULATION

The Sentencing Reform Act of 1981 (SRA) ended Washington State's indeterminate sentencing system and replaced it with a determinate system which prescribes a standard sentence range for a given offense and criminal history profile. The SRA was implemented in July of 1984 and applies to all felonies committed after June 30, 1984. The release of felons sentenced for offenses committed on or before June 30, 1984 is subject to a parole action by the Indeterminate Sentence Review Board (ISRB), unless an offender serves the maximum sentence for the offense without first being paroled. As of September 2001 there were 567 pre-SRA inmates still in prison. According to ISRB officials, the residual pre-SRA inmate population is the "worst of the worst"; therefore, the ISRB is reluctant to parole people from prison and have a low tolerance for violations when on parole. Given this, they expect that paroles and parole revocations will be approximately equal for the foreseeable future. However, the ISRB population continues to decline as inmates reach their maximum expiration date or become deceased. A historical function was established between recent ISRB population declines and scheduled maximum expirations of sentence. This function was applied to future scheduled maximum expirations to estimate the future phase-out of the ISRB population.

COMMUNITY CUSTODY VIOLATORS

Certain offenders are released from prison on community custody status, which means that a violation of the conditions of supervision could result in a return to prison. These offenders include sex offenders, and those sentenced under the Drug Offender Sentencing Alternative,

Special Sex Offender Sentencing Alternative, and those graduating from the Work Ethic Camp Program. Community custody violators often have a relatively short period of incarceration and at any given time constitute only a small portion of the inmate population. For example, at the end of September 2002 there were 119 community custody inmates as compared to 15,857 inmates in the sentenced population. The number of community custody inmates is forecast as a percentage of the forecast base population.

COMMUNITY CUSTODY JAIL VIOLATORS

Under the Offender Accountability Act implemented in Fiscal Year 2001, some offenders not sentenced to State custody may be incarcerated in a State institution for violation of the conditions of community custody. At the end of September 2002, there were 162 such offenders in prison. The November 2002 inmate forecast assumes this population will increase by 6 inmates each month.

POLICY ADJUSTMENTS

When sentencing practices change as the result of a legislative bill or initiative, the prison impact of that change is estimated through the fiscal note process. These fiscal notes are reviewed by the technical forecast workgroup and are the basis for modifying the inmate forecast to account for the new policies. Actual historical distributions of the time between date of offense and date of sentence are used to account for the phased implementation of a new policy. The step adjustment to the forecast is the incremental impact between the fiscal note estimate for the month for which actual population figures are available, and the particular month being forecast. These adjustments are usually made to any forecast with two years of implementation of the new policy. After that time, the policies should be fully implemented in which case the impact of the policies would be contained in the baseline data and which the forecast is based, and no further adjustments would be necessary.

The November 2002 forecast incorporated adjustments for the following legislation:

- | | |
|-----------|---|
| 2SHB2338 | ▪ Eliminates triple-scoring of prior drug offenses, lowers the seriousness level for certain drug offenses. |
| E2SSB6490 | ▪ Creates two degrees of Taking a Motor Vehicle without Owner's Permission (currently only one degree) with higher penalties of the first degree version. |
| 2SHB2511 | ▪ Defines robbery within a financial institution as Robbery 1. |

For the first time, the November 2002 forecast explicitly incorporated the anticipated impact of a local policy decision. In October 2001 Pierce County announced it was no longer participating in the Drug Offender Sentencing Alternative program. The impact of that policy decision was incorporated into the forecast model as a step-adjustment.

MONTHLY INMATE FORECAST

(See Appendix C for forecast details)

	Male Inmate Forecast					Female Inmate Forecast					Total
Month	Adm	Rel	Base	Adj	Total	Adm	Rel	Base	Adj	Total	Forecast
Oct-02	586	578	14646	269	14915	81	63	1236	22	1258	16173
Nov-02	497	561	14581	275	14856	68	81	1223	23	1246	16103
Dec-02	534	530	14585	277	14862	74	68	1229	23	1252	16115
Jan-03	568	547	14607	280	14887	78	76	1232	24	1256	16143
Feb-03	545	457	14695	279	14974	75	74	1233	24	1257	16231
Mar-03	621	524	14792	281	15073	86	74	1245	24	1269	16341
Apr-03	585	542	14834	277	15111	80	73	1252	24	1276	16388
May-03	587	571	14851	276	15127	81	77	1257	24	1281	16407
Jun-03	604	514	14941	275	15216	83	75	1265	24	1289	16505
Jul-03	553	542	14953	268	15221	76	82	1259	24	1283	16503
Aug-03	566	512	15006	260	15266	78	73	1263	23	1286	16553
Sep-03	533	532	15007	255	15262	73	75	1261	23	1284	16546
Oct-03	589	539	15057	251	15308	81	76	1265	23	1288	16596
Nov-03	499	529	15027	241	15268	68	69	1264	22	1286	16554
Dec-03	536	564	14999	233	15232	74	66	1272	23	1295	16526
Jan-04	571	524	15046	227	15273	78	84	1266	22	1288	16561
Feb-04	548	526	15067	218	15285	75	67	1274	22	1296	16581
Mar-04	624	552	15139	213	15352	86	70	1289	22	1311	16664
Apr-04	587	543	15184	207	15391	81	75	1295	21	1316	16706
May-04	590	537	15237	197	15434	81	71	1304	21	1325	16759
Jun-04	607	538	15306	189	15495	83	73	1314	21	1335	16830
Jul-04	556	545	15317	182	15499	76	78	1312	20	1332	16831
Aug-04	569	544	15342	176	15518	78	73	1317	20	1337	16855
Sep-04	535	542	15336	172	15508	73	78	1313	19	1332	16839
Oct-04	592	535	15393	167	15560	81	76	1317	19	1336	16896
Nov-04	502	530	15364	159	15523	69	73	1313	18	1331	16854
Dec-04	539	568	15335	155	15490	74	81	1306	18	1324	16814
Jan-05	573	560	15348	148	15496	78	75	1310	18	1328	16824
Feb-05	550	529	15369	143	15512	75	76	1309	17	1326	16838
Mar-05	627	541	15455	139	15594	86	75	1319	17	1336	16930
Apr-05	590	530	15515	137	15652	81	73	1327	17	1344	16995
May-05	593	536	15571	133	15704	81	77	1331	16	1347	17051
Jun-05	610	553	15627	128	15755	83	84	1331	16	1347	17102
Jul-05	561	539	15649	119	15768	77	72	1335	15	1350	17118
Aug-05	574	541	15682	109	15791	78	77	1337	15	1352	17143
Sep-05	540	536	15686	99	15785	74	76	1334	14	1348	17133
Oct-05	597	564	15719	91	15810	81	79	1336	13	1349	17159
Nov-05	506	548	15677	84	15761	69	78	1327	13	1340	17101
Dec-05	544	563	15658	77	15735	74	79	1323	12	1335	17070
Jan-06	579	565	15672	70	15742	79	75	1327	12	1339	17081
Feb-06	555	553	15675	64	15739	76	77	1325	11	1336	17075
Mar-06	633	574	15733	58	15791	86	79	1332	11	1343	17135
Apr-06	595	547	15781	54	15835	81	77	1337	10	1347	17182
May-06	598	545	15834	49	15883	82	78	1340	10	1350	17233
Jun-06	615	547	15903	44	15947	84	76	1347	10	1357	17304
Jul-06	567	550	15920	40	15960	77	76	1349	9	1358	17317
Aug-06	580	553	15947	34	15981	79	78	1350	9	1359	17340
Sep-06	546	549	15943	30	15973	74	77	1347	8	1355	17328
Oct-06	603	562	15984	26	16010	82	77	1352	8	1360	17370
Nov-06	511	544	15952	21	15973	70	79	1342	8	1350	17323

	Male Inmate Forecast					Female Inmate Forecast					Total
Month	Adm	Rel	Base	Adj	Total	Adm	Rel	Base	Adj	Total	Forecast
Dec-06	549	576	15926	16	15942	75	82	1335	7	1342	17284
Jan-07	585	572	15939	11	15950	80	77	1337	7	1344	17294
Feb-07	561	562	15937	4	15941	76	78	1336	7	1343	17284
Mar-07	639	548	16028	0	16028	87	77	1346	6	1352	17380
Apr-07	601	568	16062	-4	16058	82	76	1352	6	1358	17415
May-07	604	563	16103	-8	16095	82	78	1356	6	1362	17457
Jun-07	622	553	16171	-10	16161	85	76	1365	6	1371	17532
Jul-07	574	567	16178	-14	16164	78	77	1366	5	1371	17535
Aug-07	587	553	16212	-17	16195	80	78	1367	5	1372	17566
Sep-07	552	565	16199	-20	16179	75	78	1364	5	1369	17548
Oct-07	610	568	16241	-22	16219	83	80	1367	5	1372	17591
Nov-07	517	557	16201	-26	16175	70	80	1358	4	1362	17537
Dec-07	556	570	16187	-29	16158	75	79	1354	4	1358	17516
Jan-08	591	554	16224	-32	16192	80	78	1356	4	1360	17553
Feb-08	567	562	16229	-35	16194	77	79	1354	4	1358	17552
Mar-08	647	579	16297	-36	16261	88	78	1364	4	1368	17629
Apr-08	608	550	16356	-39	16317	83	76	1371	3	1374	17691
May-08	611	560	16407	-41	16366	83	78	1375	3	1378	17744
Jun-08	629	558	16478	-41	16437	85	78	1382	3	1385	17822
Jul-08	580	556	16501	-44	16457	79	79	1382	3	1385	17843
Aug-08	593	562	16533	-46	16487	80	78	1384	3	1387	17874
Sep-08	558	569	16522	-48	16474	76	79	1381	2	1383	17857
Oct-08	617	566	16572	-47	16525	84	79	1386	2	1388	17914
Nov-08	523	570	16525	-50	16475	71	78	1379	2	1381	17856
Dec-08	562	580	16507	-53	16454	76	80	1375	2	1377	17832
Jan-09	598	577	16528	-55	16473	81	80	1376	2	1378	17851
Feb-09	574	577	16525	-56	16469	78	78	1376	2	1378	17847
Mar-09	654	568	16611	-56	16555	89	79	1386	2	1388	17943
Apr-09	615	564	16662	-58	16604	83	79	1391	2	1393	17997
May-09	618	567	16713	-58	16655	84	78	1397	2	1399	18053
Jun-09	636	580	16769	-59	16710	86	79	1404	3	1407	18117
Jul-09	584	574	16779	-60	16719	79	78	1406	3	1409	18128
Aug-09	598	580	16797	-61	16736	81	81	1405	2	1407	18143
Sep-09	562	574	16785	-62	16723	76	82	1400	1	1401	18124
Oct-09	622	575	16832	-63	16769	84	79	1404	2	1406	18175
Nov-09	527	581	16777	-66	16711	71	80	1395	1	1396	18107
Dec-09	566	591	16753	-67	16686	77	81	1391	1	1392	18078
Jan-10	602	587	16768	-68	16700	82	81	1391	1	1392	18092
Feb-10	578	587	16759	-69	16690	78	80	1390	1	1391	18081
Mar-10	659	577	16841	-70	16771	89	80	1399	1	1400	18171
Apr-10	620	576	16885	-70	16815	84	80	1403	2	1405	18220
May-10	623	574	16933	-73	16860	84	79	1409	2	1411	18271
Jun-10	641	577	16997	-73	16924	87	80	1416	2	1418	18342
Jul-10	589	565	17022	-75	16947	80	79	1417	2	1419	18365
Aug-10	603	590	17034	-75	16959	81	79	1419	2	1421	18381
Sep-10	567	588	17013	-75	16938	77	80	1416	2	1418	18356
Oct-10	627	590	17050	-75	16975	85	82	1418	2	1420	18395
Nov-10	532	596	16985	-77	16908	72	81	1409	2	1411	18319
Dec-10	571	588	16968	-78	16890	77	82	1405	2	1407	18297
Jan-11	607	585	16990	-78	16912	82	81	1406	2	1408	18320
Feb-11	583	582	16991	-80	16911	79	81	1404	2	1406	18317
Mar-11	664	585	17070	-80	16990	90	81	1413	1	1414	18404
Apr-11	625	582	17113	-80	17033	84	79	1418	1	1419	18452
May-11	628	586	17155	-80	17075	85	79	1423	1	1424	18499

Male Inmate Forecast						Female Inmate Forecast						Total	
Month	Adm	Rel	Base	Adj	Total	Adm	Rel	Base	Adj	Total	Forecast		
Jun-11	646	578	17223	-82	17141	87	80	1431	1	1432	18573		
Jul-11	594	579	17237	-81	17156	80	79	1432	1	1433	18589		
Aug-11	607	585	17259	-84	17175	82	80	1434	1	1435	18610		
Sep-11	571	590	17241	-85	17156	77	80	1431	1	1432	18588		
Oct-11	631	588	17284	-88	17196	85	81	1435	1	1436	18632		
Nov-11	536	588	17232	-89	17143	72	82	1426	1	1427	18569		
Dec-11	575	594	17213	-90	17123	78	81	1422	1	1423	18547		
Jan-12	612	589	17236	-89	17147	83	81	1424	1	1425	18572		
Feb-12	587	594	17230	-91	17139	79	80	1423	1	1424	18563		
Mar-12	669	592	17307	-90	17217	91	80	1433	1	1434	18651		
Apr-12	630	592	17344	-91	17253	85	80	1438	1	1439	18692		
May-12	633	584	17393	-91	17302	86	81	1443	1	1444	18746		
Jun-12	651	588	17456	-92	17364	88	80	1450	1	1451	18816		
Jul-12	598	586	17469	-92	17377	81	81	1450	1	1451	18828		
Aug-12	612	588	17493	-92	17401	83	81	1452	1	1453	18854		
Sep-12	575	592	17476	-93	17383	78	81	1449	1	1450	18834		
Oct-12	636	598	17514	-92	17422	86	82	1454	1	1455	18877		
Nov-12	539	594	17460	-94	17366	73	83	1444	1	1445	18811		
Dec-12	580	593	17446	-94	17352	79	82	1441	1	1442	18793		
Jan-13	617	592	17470	-95	17375	84	82	1443	1	1444	18819		
Feb-13	592	594	17468	-95	17373	80	81	1442	1	1443	18815		
Mar-13	674	599	17543	-96	17447	91	81	1452	1	1453	18900		
Apr-13	634	594	17583	-99	17484	86	81	1457	1	1458	18942		
May-13	637	590	17630	-99	17531	86	81	1463	1	1464	18994		
Jun-13	656	594	17691	-99	17592	89	84	1468	1	1469	19061		
Jul-13	603	594	17701	-99	17602	82	81	1469	0	1469	19070		
Aug-13	617	595	17722	-101	17621	84	82	1470	0	1470	19091		
Sep-13	580	595	17707	-101	17606	79	83	1466	0	1466	19072		
Oct-13	641	599	17749	-103	17646	87	83	1470	0	1470	19116		
Nov-13	544	598	17695	-104	17591	74	82	1462	0	1462	19053		
Dec-13	584	599	17680	-104	17576	79	83	1458	0	1458	19034		
Jan-14	621	603	17698	-105	17593	84	82	1460	0	1460	19053		
Feb-14	596	600	17694	-105	17589	81	82	1460	0	1460	19049		
Mar-14	679	597	17776	-104	17672	92	82	1470	0	1470	19142		
Apr-14	639	603	17813	-105	17708	87	82	1475	0	1475	19183		
May-14	642	598	17857	-105	17752	87	82	1481	0	1481	19233		
Jun-14	661	594	17923	-107	17816	90	82	1489	0	1489	19305		
Jul-14	606	601	17929	-107	17822	83	83	1489	0	1489	19310		
Aug-14	620	601	17948	-108	17840	84	83	1490	0	1490	19329		
Sep-14	583	596	17934	-108	17826	79	84	1486	0	1486	19312		
Oct-14	644	606	17973	-108	17865	88	83	1490	0	1490	19355		
Nov-14	547	607	17913	-109	17804	74	83	1481	0	1481	19285		
Dec-14	587	607	17893	-110	17783	80	83	1478	0	1478	19260		
Jan-15	625	604	17913	-109	17804	85	84	1479	0	1479	19283		
Feb-15	599	599	17913	-110	17803	82	84	1477	0	1477	19280		
Mar-15	683	609	17987	-110	17877	93	83	1487	0	1487	19364		
Apr-15	643	599	18030	-111	17919	88	83	1491	0	1491	19411		
May-15	646	599	18077	-110	17967	88	82	1497	0	1497	19464		
Jun-15	664	603	18138	-110	18028	90	82	1505	0	1505	19533		
Jul-15	610	598	18150	-111	18039	83	82	1506	0	1506	19545		
Aug-15	624	606	18167	-111	18056	85	83	1508	0	1508	19564		
Sep-15	587	606	18148	-111	18037	80	83	1505	0	1505	19542		
Oct-15	648	610	18187	-113	18074	89	84	1509	0	1509	19583		
Nov-15	550	607	18130	-114	18016	75	84	1500	0	1500	19516		

	Male Inmate Forecast					Female Inmate Forecast					Total
Month	Adm	Rel	Base	Adj	Total	Adm	Rel	Base	Adj	Total	Forecast
Dec-15	591	613	18108	-115	17993	81	84	1497	0	1497	19490
Jan-16	629	610	18126	-116	18010	86	84	1499	0	1499	19509
Feb-16	603	609	18120	-116	18004	82	83	1498	0	1498	19502
Mar-16	687	610	18198	-117	18081	94	85	1506	-1	1505	19586
Apr-16	647	608	18237	-117	18120	88	83	1511	-1	1510	19630
May-16	650	608	18278	-117	18161	89	83	1517	-1	1516	19677
Jun-16	668	601	18345	-117	18228	91	83	1525	-1	1524	19752
Jul-16	613	609	18350	-117	18233	84	84	1524	-1	1523	19757
Aug-16	628	605	18373	-117	18256	86	84	1527	-1	1526	19781
Sep-16	590	611	18352	-118	18234	81	84	1523	-1	1522	19756
Oct-16	652	616	18389	-118	18271	89	87	1525	-1	1524	19795
Nov-16	553	616	18327	-119	18208	76	85	1516	-1	1515	19723
Dec-16	594	615	18306	-121	18185	81	86	1512	-1	1511	19696
Jan-17	632	617	18321	-120	18201	87	85	1513	-1	1512	19714
Feb-17	607	612	18316	-121	18195	83	84	1512	-1	1511	19707
Mar-17	691	612	18396	-121	18275	95	84	1523	-1	1522	19796
Apr-17	651	605	18442	-121	18321	89	85	1527	-1	1526	19847
May-17	654	608	18487	-121	18366	89	84	1533	-1	1532	19898
Jun-17	673	606	18554	-121	18433	92	84	1541	0	1541	19974

SECTION II

COMMUNITY CORRECTIONS POPULATION

FORECAST OVERVIEW

SCOPE

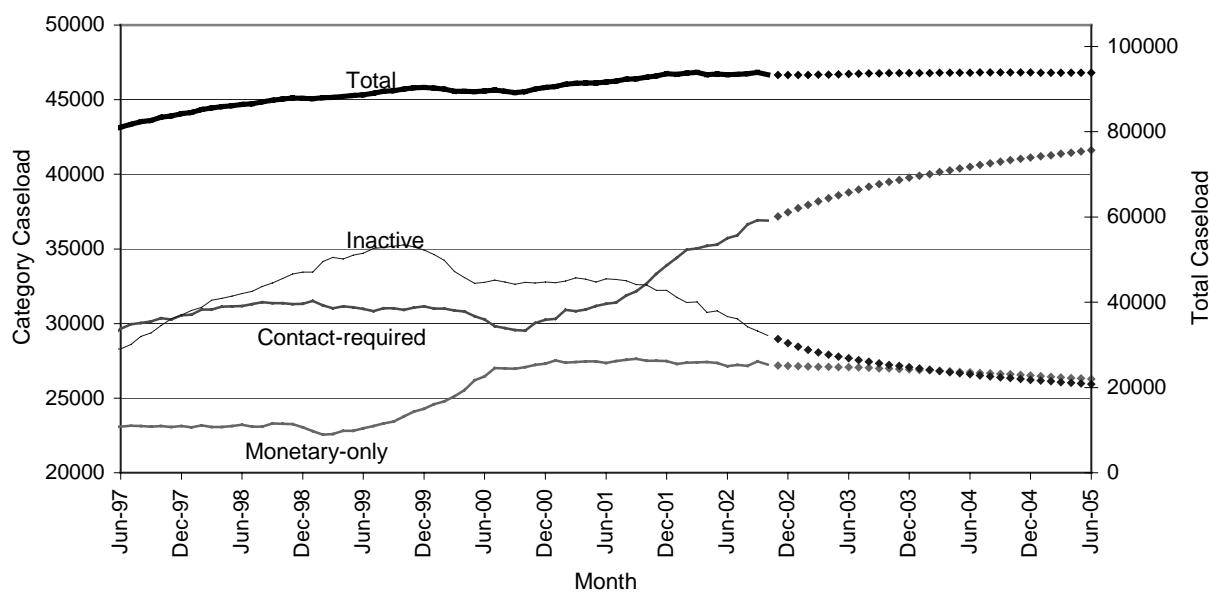
The Community Corrections forecast includes adults in the community who have been convicted of a crime, and who are supervised by the Department of Corrections. The total caseload is the sum of Contact-Required cases, Monetary-Only cases, and Inactive cases:

- **Contact-Required Caseload** Adults in the community who have been convicted of a crime, who are actively supervised by the Department of Corrections, and have requirements to maintain contact with Department staff, usually on a monthly basis.
- **Monetary-Only Caseload** Adults in the community who have been convicted of a crime, and who are only being monitored for their payments toward meeting legal financial obligations.
- **Inactive Caseload** Adults in the community who have been convicted of a crime, and who are on an Inactive status by virtue of being unavailable for supervision or as the result of a court or board action.

HISTORICAL AND FORECAST COMMUNITY CORRECTIONS POPULATION

During the past five fiscal years, i.e., from July 1997 to June 2002, the total Community Corrections caseload has been growing at an annualized rate of 2.9 percent on average. The total caseload grew by 2.4 percent and 1.8 percent over the course of Fiscal Years 2001 and 2002. The three individual sub-populations have experienced very different growth patterns in the past five fiscal years as shown in Figure 4. During the past two fiscal years, the Contact-Required caseload increased by 8.6 percent annually, the Monetary-Only caseload increased by 1.3 percent annually, while the Inactive caseload decreased by 3.6 percent annually on average. The historical and forecasted caseload is illustrated in Figure 4.

Figure 4. Historical and Forecast Community Corrections Population



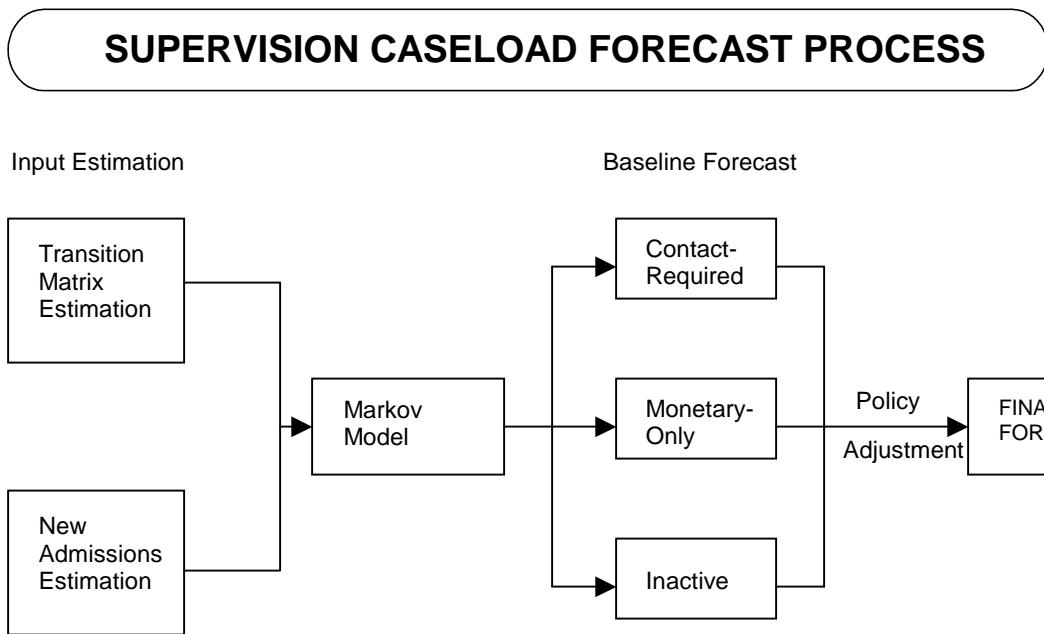
FORECAST METHOD

FORECAST MODEL

CFC staff forecast both the total community supervision caseload and its three components: Contact-Required, Monetary-Only, and Inactive caseloads. CFC staff forecast caseloads for these three sub-populations because of the significant differences in budget implications among them. The data used for these forecasts are provided by the Department of Corrections. These data include monthly caseloads for the period of March 1997 to October 2002.

The Community Corrections caseload forecast is achieved in three major steps: (1) Calculate the necessary inputs for the Markov forecasting model; (2) Generate baseline forecasts for the three categories; (3) Adjust for the impact of Offender Accountability Act.

Figure 5.



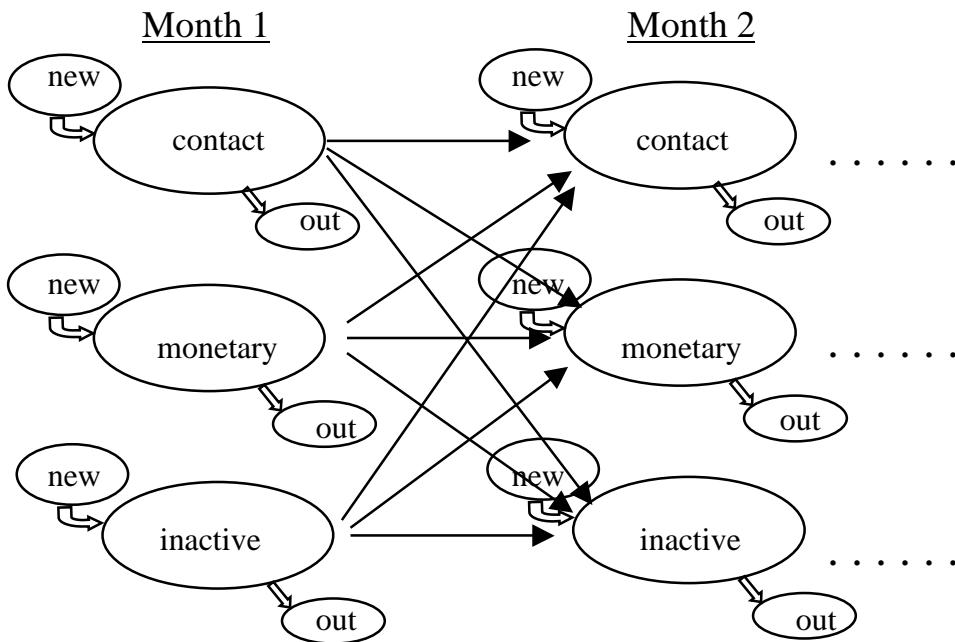
BASELINE FORECAST OF COMMUNITY SUPERVISION CASELOAD

We use a Markov model approach to generate the baseline forecast for Community Corrections caseload. Figure 6 demonstrates how the caseloads in the three categories change from month to month. Take the contact-required category in Month 2 for example: there are offenders from all of the three categories in Month 1 who transition to contact-required category in Month 2. Meanwhile, contact-required category admits offenders from outside of the community supervision system as well. These offenders do not belong to any of the three categories in Month 1, so they are new admissions (from outside of the supervision system) to the contact-required category in Month 2. Therefore, there are two sources of caseload increase for a certain supervision category in a given month: transition from other categories and new admissions.

Now to continue with the above example, during Month 2, just as in Month 1, contact-required cases can transition to the other three categories. Furthermore, contact-required cases can be

terminated. Therefore, there are two sources of caseload decrease for a certain supervision category in a given month as well: transition to other categories and terminations.

Figure 6. Admission, Transition, and Termination of Supervision Cases



These flows of admission, transition, and termination are typical of a so-called “Markov” process, on which our baseline forecast model is based. From the above discussion, it is clear that the Markov model needs at least three inputs to produce the forecast. These inputs are:

- The latest actual number of caseloads in the three categories.
- A forecast of new admissions, by month, for each category over the period of time that the caseload forecast is to be generated.
- A so-called transition matrix that describes, month by month, the probabilities of the cases’ movements among the three categories, and the probabilities of the cases’ termination.

Of these three inputs, the first one is given prior to the forecast. We only need to estimate the other two inputs. The estimation methods are detailed in the following sections.

FORECAST OF NEW ADMISSIONS

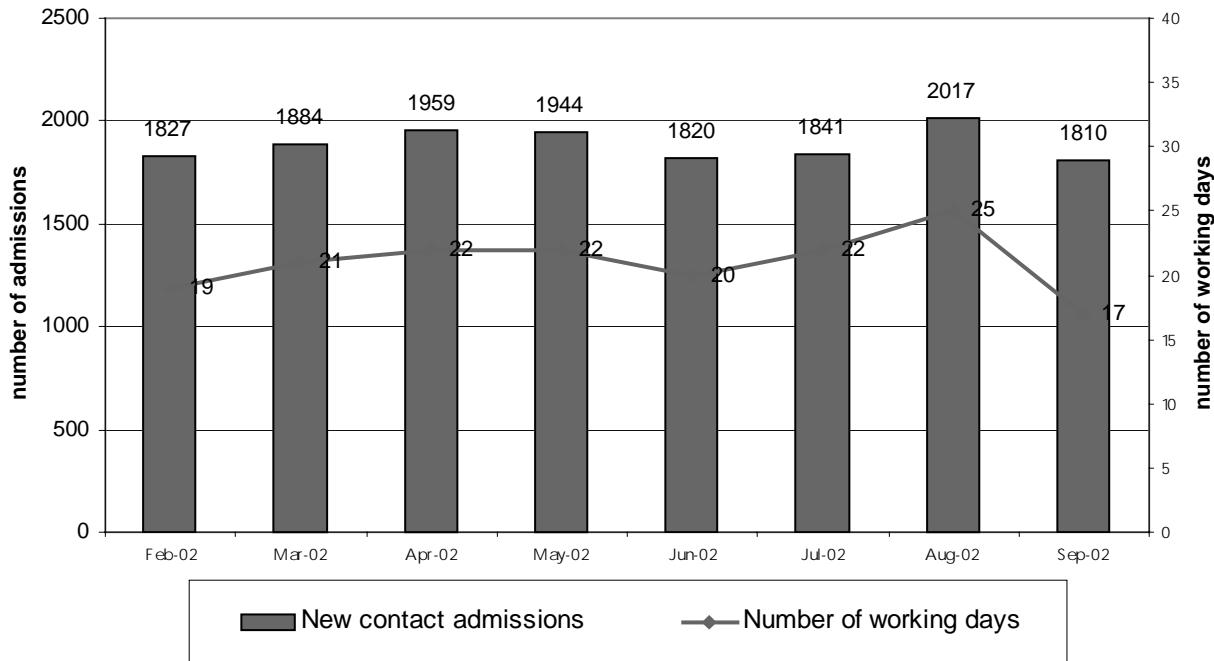
New admissions refer to cases admitted to one of the community supervision categories from outside of the supervision system. These cases do not belong to any of the three categories in the preceding month. The new admissions forecast is produced in the following four steps:

1. We calculate the “at-risk” population, which is the SRA population excluding CCI, CCJ, and DOSA revocations.
2. We calculate new admissions from February to October 2002 as a percentage of the at-risk population in the corresponding month. This percentage is then divided by the number of working days in the corresponding month.
3. We calculate the monthly average of the results in Step 2 over February to October 2002.

- To project new admissions in future Month T, the result in Step 3 is multiplied against projected at-risk population in future Month T and number of working days in future Month T.

This method of new admission forecast is designed to exploit the observed correlation between the number of new admissions in a given month and the number of working days in the same month. Figure 7 demonstrates the aforementioned correlation for the contact-required category between February and September 2002. Similar correlation holds true for the monetary-only and inactive categories as well.

Figure 7. New Admissions and Number of Working Days in a Month



ESTIMATION OF TRANSITION MATRIX

The transition matrix plays a central role in the Markov model approach. The transition matrix describes, month by month, the probabilities of the cases' movements among the three categories, and the probabilities of the cases' termination. For instance, the matrix contains information on the probability that a contact-required case in the current month will remain in the contact-required category in the following month, and the transition matrix contains information on the probability that a contact-required case in the current month will transition to monetary-only and inactive categories in following month.

We estimate the transition matrices for each two consecutive months using individual level historical data. Then we take the average of these matrices as the basis to forecast the transition matrices for future months. For the June 2002 forecast, all transition matrices for future months are assumed to be the same and equal to the average of historical transition matrices. The current method has improved and it exploits the relationship between the transition probabilities and the number of working days in a month. This revision is based on the observation that the more working days there are in a given month, the lower the probability that an offender will remain in his/her original category at the end of the month, and the higher the probability that he/she will

transition to other categories or be terminated. Hence, we use the following formulae to forecast transition probabilities for future months:

Probability transitioning out to category B from category A in future Month T is forecast by the product of:

- Average probability transitioning out to B from category A per working day; and
- Number of working days in Month T.

Probability remaining at a certain category in future Month T is forecast by:

- 100% - (Probability transitioning out to other two categories)
- (Probability being terminated).

MARKOV MODEL

Using simple matrix algebra, the Markov model simulates the transition structure as shown in Figure 6. The Markov model forecasts are based on new admission estimates and on the estimated transition matrices for future months. The following example illustrates how the Markov model forecasts the number of inactive cases in future Month T:

Number of inactive cases in future Month T =

- (Number of cases in inactive category at the end of Month (T-1))
- + (New admissions to inactive category during Month T)
- + (Number of cases transitioning to inactive category from other two categories during Month T)
- (Number of inactive cases transitioning to other two categories during Month T)
- (Number of inactive cases terminated during Month T).

The Markov model performs this type of calculation for all three categories for each and every month sequentially over the forecasting horizon. This generates the baseline forecast for community supervision caseload.

OFFENDER ACCOUNTABILITY ACT'S IMPACT ON SUB-POPULATION CASELOAD

Effects of OAA on Supervision Caseload

The Offender Accountability Act (OAA) went into effect on July 1, 2000. CFC staff and the technical workgroup decided that OAA does not have significant impact on offenders who are directly sentenced to community supervision, nor does it have significant effect on offenders who are sentenced to jail, since OAA does not mandate changes in the practice of community supervision sentence for the previous two types of offenders. OAA mostly affects the community supervision sentence for certain offenders whose offenses usually require prison sentences (RCW 9.94A.120), and OAA's impact on the supervision caseload is twofold:

First, OAA lengthens the sentence length for Contact-Required category. Prior to OAA, offenders received a Community Corrections sentence with a definitive length. However, OAA requires a judge to sentence offenders to a range when a period of community supervision is to be imposed. CFC staff learned from Department of Corrections (DOC) that DOC intends to supervise offenders until they reach the high end of the range sentenced. Consequently, OAA leads to a longer period of supervision and thus, increased caseload for DOC.

Second, OAA redistributes offenders from Monetary-Only category to Contact-Required and Inactive categories. It is assumed that when offenders are released from prison with ordered supervision, that supervision will originate in the Contact-Required category. Thus, the difference in ordered supervision between pre- and post-OAA practices indicates a person being supervised in the Contact-Required category and simultaneously, a person not being supervised in the Monetary-Only category. The implication is that the effect of the OAA is to shift some offenders from Monetary-Only to Contact-Required status. Furthermore, since there is always a fair proportion (20 percent is a rough estimation) of Contact-Required offenders who are not available for supervision for various reasons, part of the extra Contact-Required caseload translates into Inactive caseload. As a result, the overall effects of OAA are to redistribute some offenders from the Monetary-Only category to the Contact-Required and Inactive categories.

Although OAA has the aforementioned effects on community supervision caseload, the full impact is yet to come. There are two reasons for this delay. In the first place, OAA is not retroactive, and it is applicable only to offenses committed on or after July 1, 2000. There is a lag between the occurrence of an offense and the sentence of that offense, if the offender is ever brought to justice. Secondly, OAA's impact will not start until the offender finishes his or her prison sentence (which normally is at least 12 months) and finishes the community supervision time he or she would have received under the old system.

Estimation of OAA's Impacts

OAA's impact is estimated in the following steps:

1. CFC staff use the Sentencing Guidelines Commission (SGC) data for Fiscal Year 2000 to estimate the community supervision sentence length distribution for offenses committed before and after implementation of OAA.
2. By offense category, CFC staff estimate phase-in curves that describe how long it takes to sentence an offender from the date when he/she committed the related offense(s). These curves enable CFC staff to forecast the proportion of pre-OAA and post-OAA cases for future years.
3. From Fiscal Year 2001 to 2005, each year's newly admitted inmates contributed or will contribute to the community supervision caseload during that year and beyond. To estimate the supervision caseload impact of these admissions, one needs to know the number of admissions for each year. This information can be extracted from historical data and the CFC inmate forecast.
4. Finally, with the data prepared in the previous steps, CFC staff is able to determine, from Fiscal Year 2001 to 2005, how many inmates were or will be admitted, what proportion of the admissions is post-OAA cases, and how pre-OAA and post-OAA cases impact the community supervision caseload differently. CFC staff calculate the supervision caseload for each year in two scenarios: one with OAA and one without OAA. The difference between these two estimates is attributed to the effects of OAA. However, as explained in the previous section, the difference is not OAA's impact on the total supervision caseload. Rather, it is the number of Monetary-Only caseloads OAA redistributes to the Contact-Required and Inactive categories. In consultation with the technical workgroup, CFC staff made the assumption that 80 percent of the reduced Monetary-Only caseload is

redistributed to the Contact-Required category, while the remaining 20 percent of the reduced Monetary-Only caseload is redistributed to the Inactive category.

OAA Impacts Discounting

Until February 2002, the supervision caseload forecast assumes that OAA's impact is not factored in the baseline forecast. Consequently, the projected OAA impact can be directly added on the baseline forecast to produce the final forecast.

However, with the Markov model approach, things become more complicated. When we estimate the transition probabilities using post-OAA data, the transition probabilities estimated will necessarily reflect OAA's effects. As a result, the baseline forecast, which is based on the transition matrix, will partially take into consideration of OAA's impact in the future to the extent OAA has impacted the historical data the transition matrix is based on. Consequently, if we ignore this fact and add estimated OAA impact on the baseline forecast to reach the final forecast, we will over-estimate OAA's impact. Therefore, a discounting factor is needed to adjust the projected OAA impact in such a way that the OAA impact implicitly accounted for by the baseline forecast will be removed from the projected OAA impact adjustment.

The discounting factor for the November 2002 forecast is estimated in the following steps:

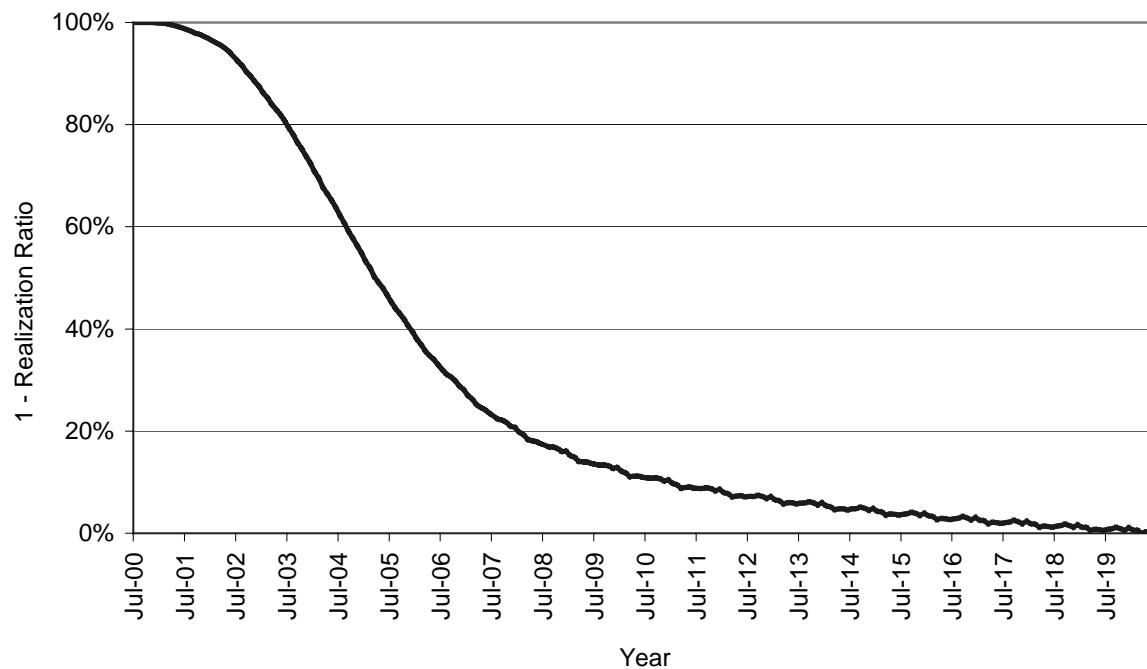
1. We estimate the overall accumulative OAA impact from July 2000 to June 2020, when OAA's accumulative impact is expected to plateau.
2. We then estimate the accumulated OAA impact from July 2000 to October 2002.
3. We calculate the results in Step 2 as a percentage of the result in Step 1, this percentage (let us call it the realization ratio) serves as a proxy of the percentage of how much of OAA's total potential impact has realized during July 2000 to October 2002. We assume this percentage of OAA impact has been reflected in the transition matrix and hence the baseline forecast generated by the Markov model. Consequently, when we add the estimated OAA impact to the baseline forecast, we discount the estimated OAA impact using the realization ratio. More specifically:

$$\text{Discounted OAA impact} = (\text{Estimated OAA impact}) * (1 - \text{Realization ratio}).$$

The realization ratio used for November 2002 forecast is 11 percent. Intuitively, this means that 11 percent of OAA's potential impact has realized between enactment of OAA and November 2002. This realized impact is reflected in the baseline forecast. The OAA impact estimation is discounted by 11 percent to avoid over-adjustment for OAA.

Figure 8 shows the discounting factor (defined as $(1 - \text{Realization ratio})$) to be used in the forecast for future years. This figure conveys a simple idea: while OAA is reaching its fullest impact over the years, its impact is increasingly reflected in the baseline forecast. As a result, the OAA adjustment needed is decreasing. Eventually, all of OAA's impact would have been reflected in the baseline forecast and no further adjustment would be needed.

Figure 8. Discounting Factor for OAA Impact Estimation



FINAL FORECAST

By adding the discounted OAA impact estimate on the baseline forecast, we derive the final forecast for each category of the supervision caseload. We derive the final forecast for the total supervision caseload by aggregating the forecast caseloads for the three individual categories.

Monthly Community Corrections Forecast

	Total Caseload	Contact-Required	Monetary-Only	Inactive
Nov-02	93,323	37,183	27,179	28,961
Dec-02	93,319	37,466	27,166	28,687
Jan-03	93,318	37,735	27,141	28,442
Feb-03	93,311	37,945	27,126	28,240
Mar-03	93,348	38,178	27,103	28,066
Apr-03	93,404	38,396	27,096	27,912
May-03	93,463	38,593	27,083	27,787
Jun-03	93,526	38,791	27,066	27,669
Jul-03	93,581	38,985	27,045	27,551
Aug-03	93,631	39,163	27,024	27,444
Sep-03	93,673	39,334	26,996	27,343
Oct-03	93,716	39,499	26,983	27,234
Nov-03	93,737	39,628	26,946	27,163
Dec-03	93,754	39,764	26,923	27,067
Jan-04	93,766	39,895	26,884	26,987
Feb-04	93,776	40,009	26,854	26,913
Mar-04	93,792	40,155	26,811	26,825
Apr-04	93,806	40,274	26,790	26,742
May-04	93,820	40,386	26,764	26,671
Jun-04	93,841	40,511	26,734	26,595
Jul-04	93,855	40,629	26,698	26,529
Aug-04	93,867	40,744	26,663	26,460
Sep-04	93,873	40,850	26,624	26,399
Oct-04	93,879	40,947	26,595	26,338
Nov-04	93,877	41,038	26,552	26,288
Dec-04	93,865	41,121	26,516	26,228
Jan-05	93,851	41,203	26,467	26,181
Feb-05	93,837	41,274	26,429	26,134
Mar-05	93,828	41,370	26,381	26,078
Apr-05	93,825	41,448	26,352	26,026
May-05	93,831	41,527	26,324	25,979
Jun-05	93,843	41,618	26,287	25,938

APPENDIX A
INMATE FORECAST ASSUMPTIONS
SET BY THE SENTENCING GUIDELINES COMMISSION

These are the assumptions set by the Sentencing Guidelines Commission on September 13, 2002 and utilized in the adult inmate forecast adopted by the Caseload Forecast Council on November 13, 2002.

OFFENSE	GENDER	CONVICTION RATE	Pct. to Prison
Murder 1	Male	3-yr Average	100%
	Female	3-yr Average	100%
Murder 2	Male	3-yr Average	3-yr Average
	Female	5-yr Average	5-yr Average
Manslaughter	Male	Last Actual	Last Actual
	Female	5-yr Average	5-yr Average
Sex	Male	Last Actual	Last Actual
	Female	Last Actual	Last Actual
Robbery	Male	Last 6 Months	Last 6 Months
	Female	Last 6 Months	Last 6 Months
Assault	Male	Last 6 Months	Last 6 Months
	Female	Last Actual	Last Actual
Property	Male	½ of last yr increase	Last Actual
	Female	Last 6 Months	Last 6 Months
Drug	Male	Dealing: Last 6 mo. Possession: 1-yr trend	Dealing: Last 6 mo. Possession: 1-yr trend
	Female	Dealing: Last 6 mo. Possession: 1-yr trend	Dealing: Last 6 mo. Possession: 1-yr trend
Other	Male	Last 6 Months	Last 6 Months
	Female	Last 6 Months	Last 6 Months

APPENDIX B

WASHINGTON STATE INMATE POPULATION FORECAST PROCESS DOCUMENT

WITH ASSUMPTIONS SET BY THE SENTENCING GUIDELINES COMMISSION

**Washington State
Inmate Population Forecast
Process Document**

*With Sept. 2002 SGC Assumptions,
and Oct 2002 OFM Population Forecast*

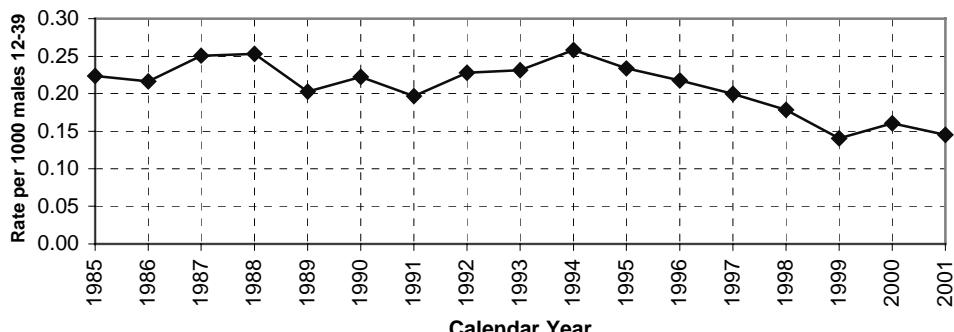
Adult Crime Trends 1985 - 2001

*Arrest and Crime data :
Washington Association of Sheriffs and Police Chiefs
(adjusted for non-reporting jurisdictions)*

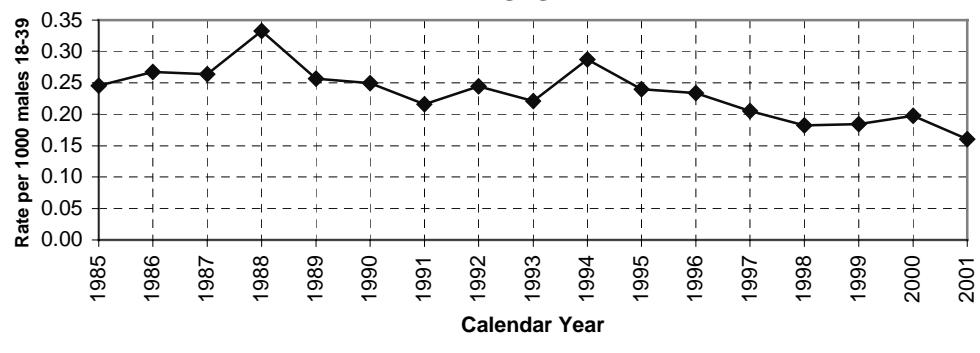
*Filings data:
Office of the Administrator for the Courts*

MURDER

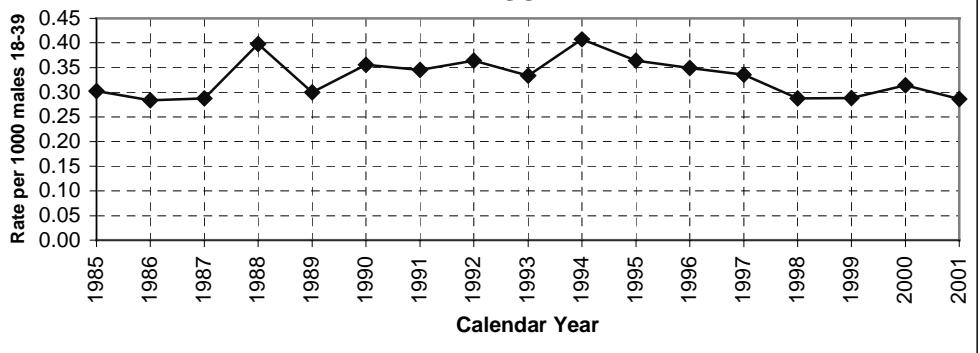
CRIMES



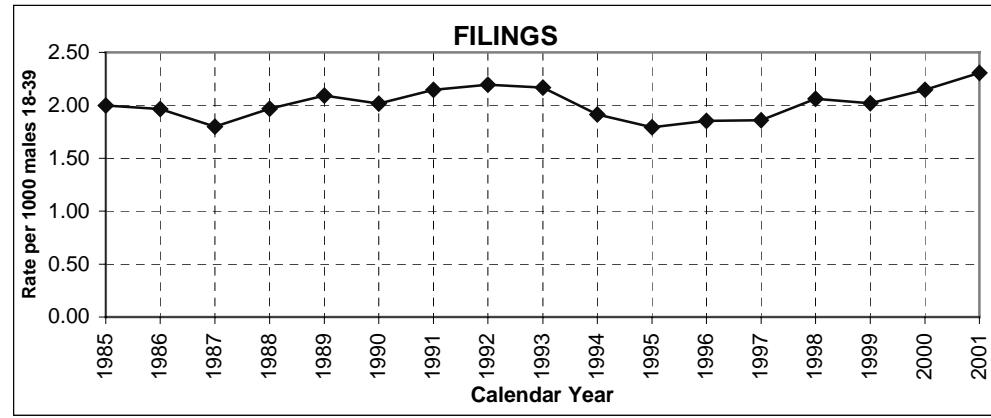
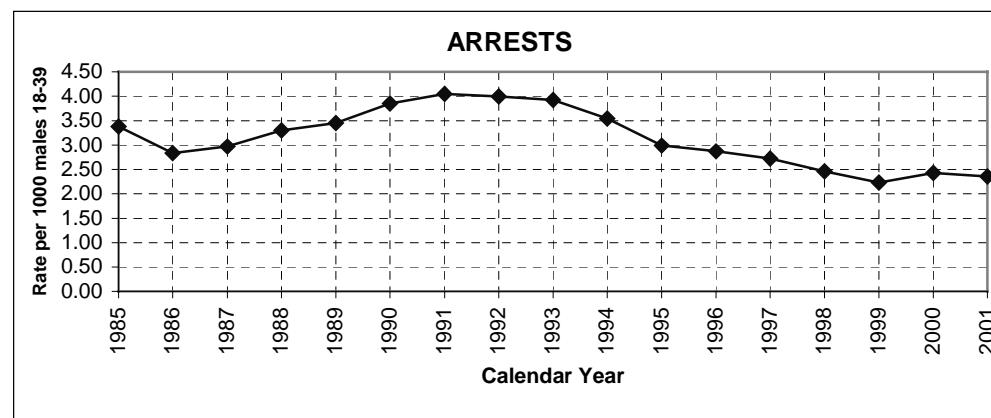
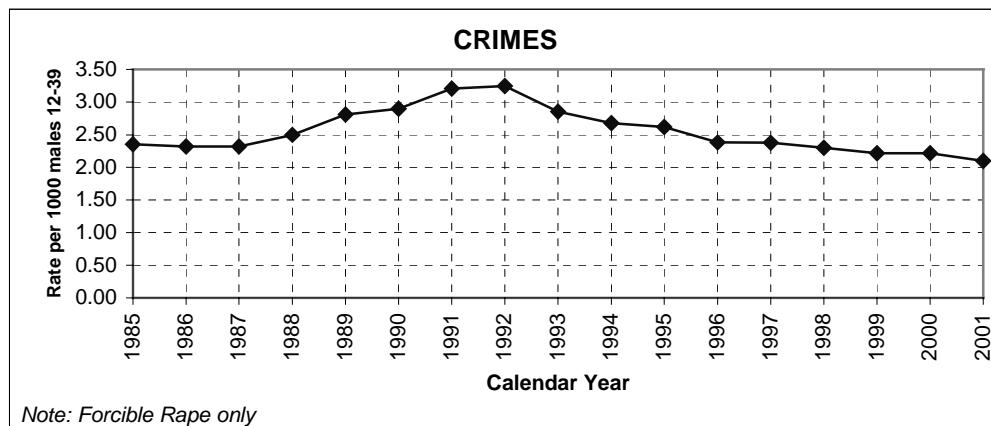
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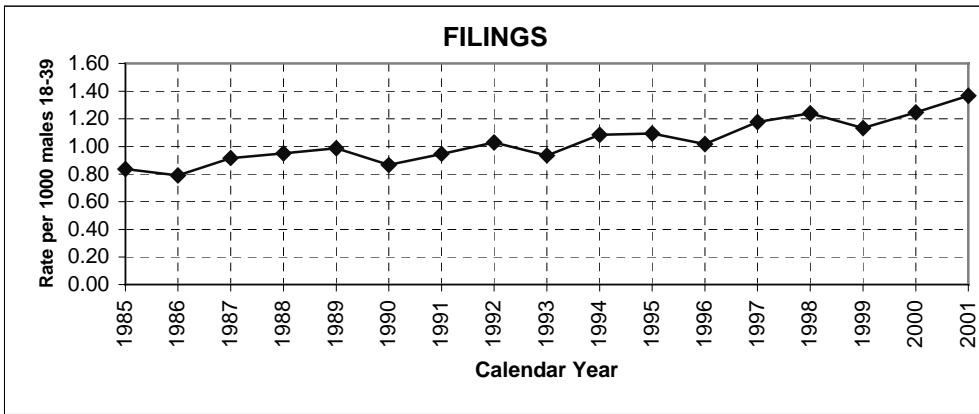
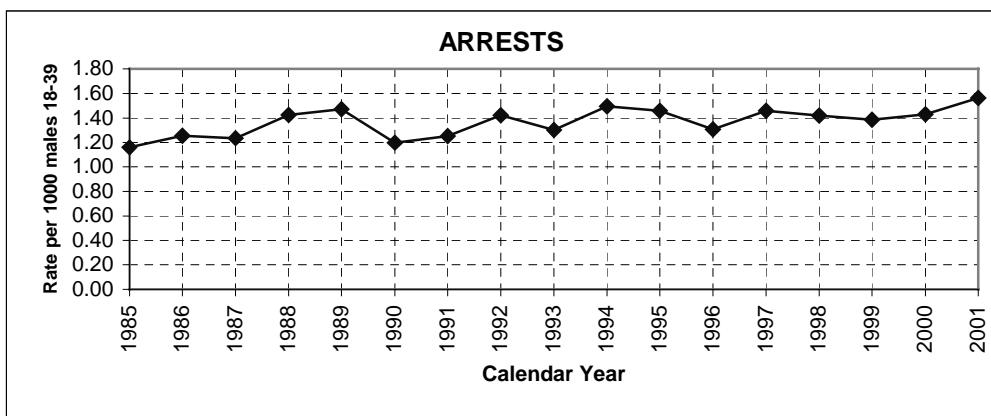
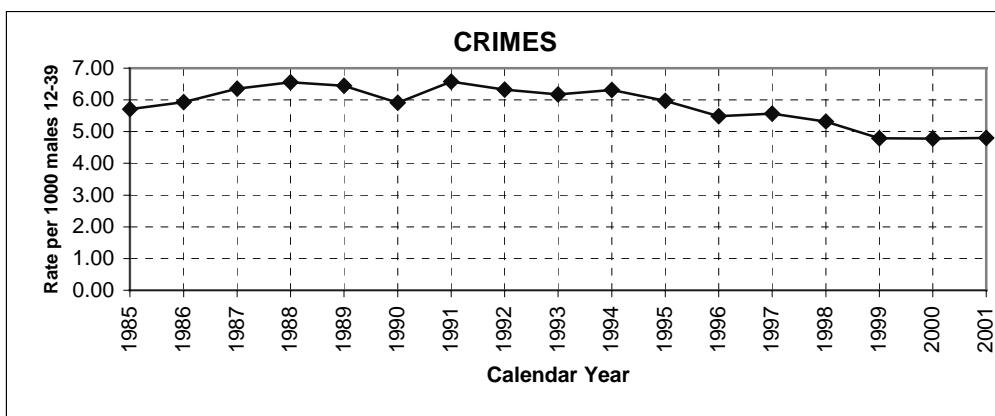
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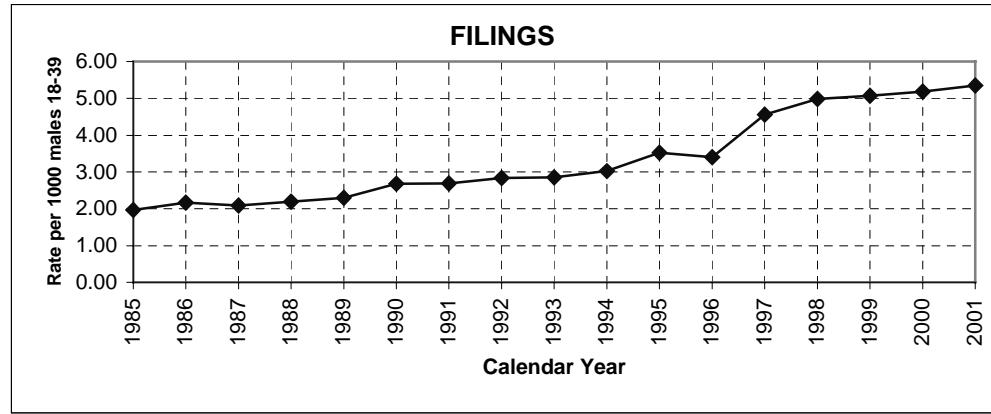
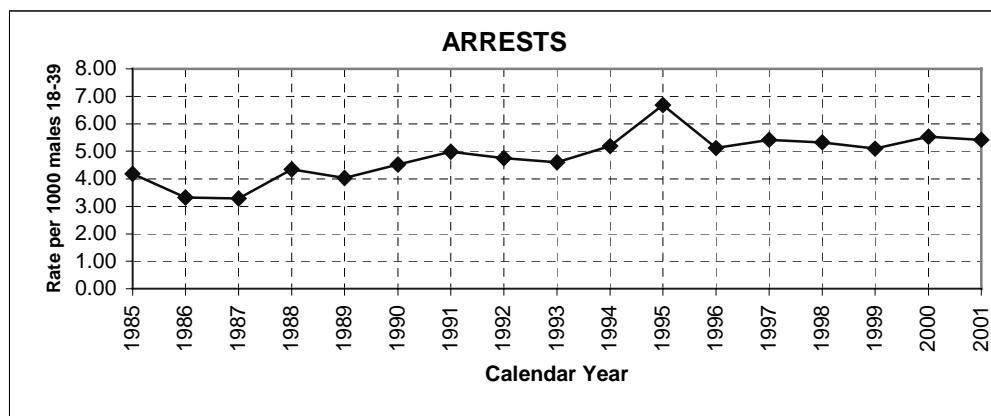
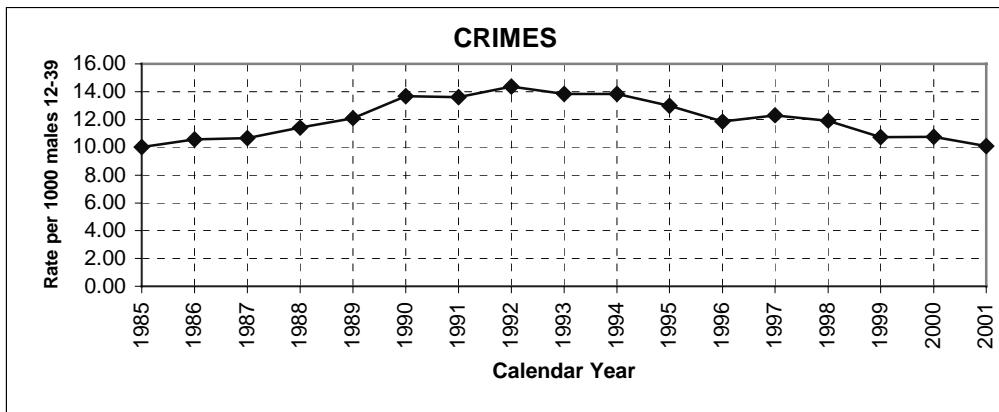
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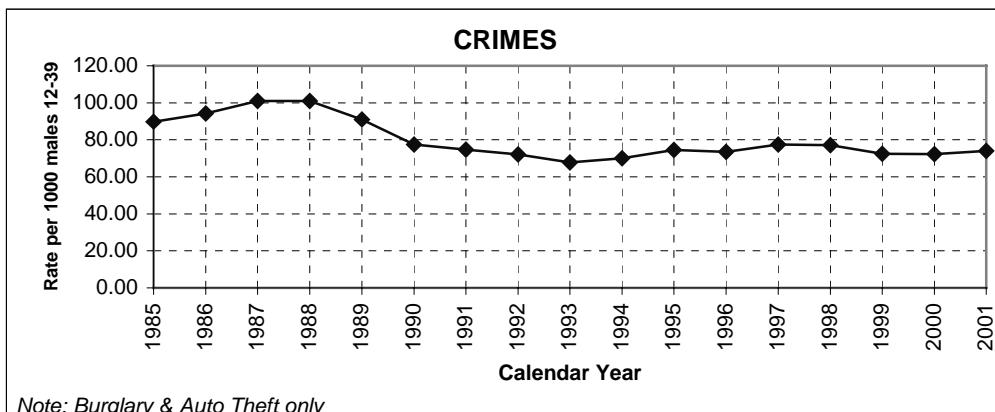
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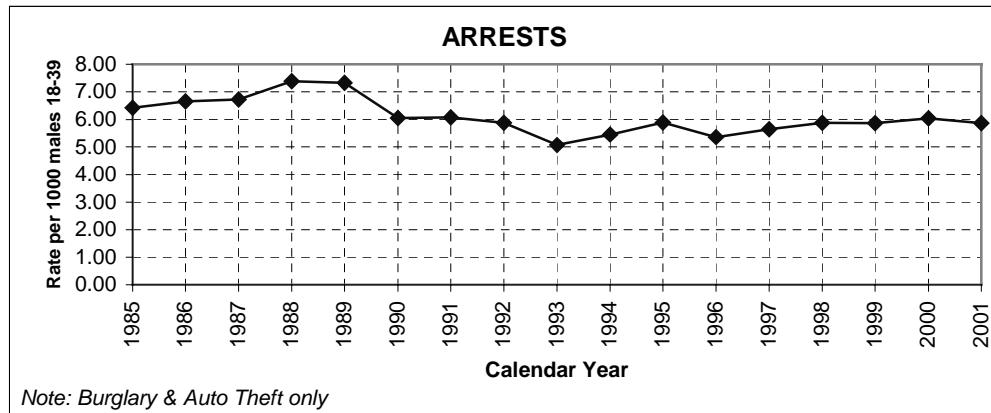
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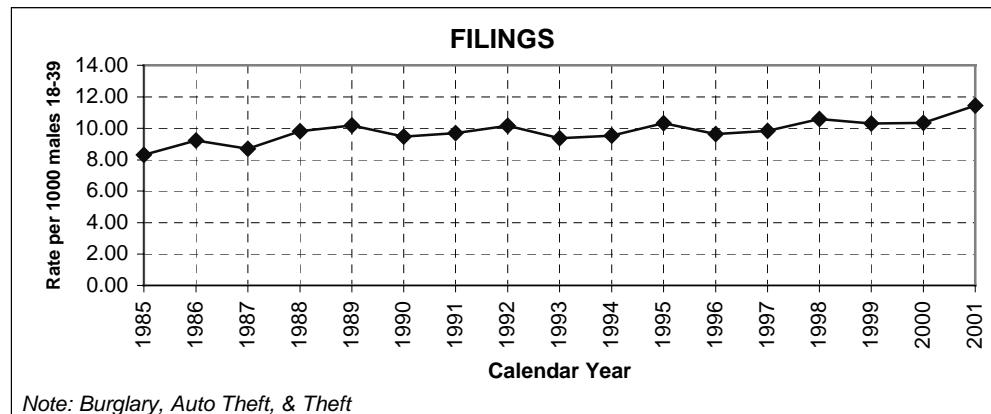
PROPERTY



Note: Burglary & Auto Theft only



Note: Burglary & Auto Theft only

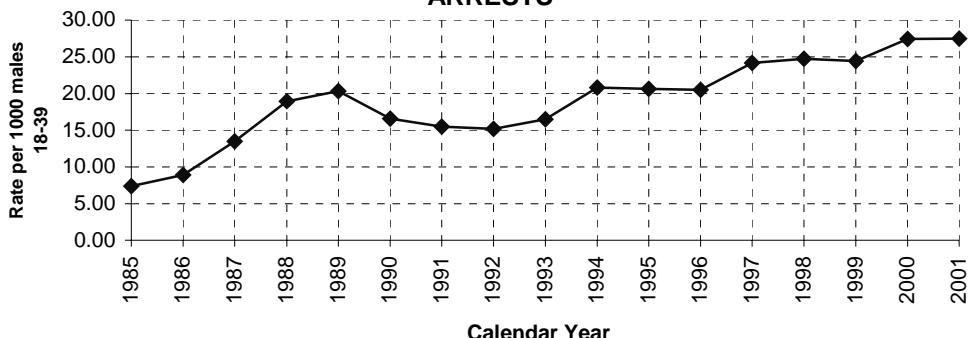


Note: Burglary, Auto Theft, & Theft

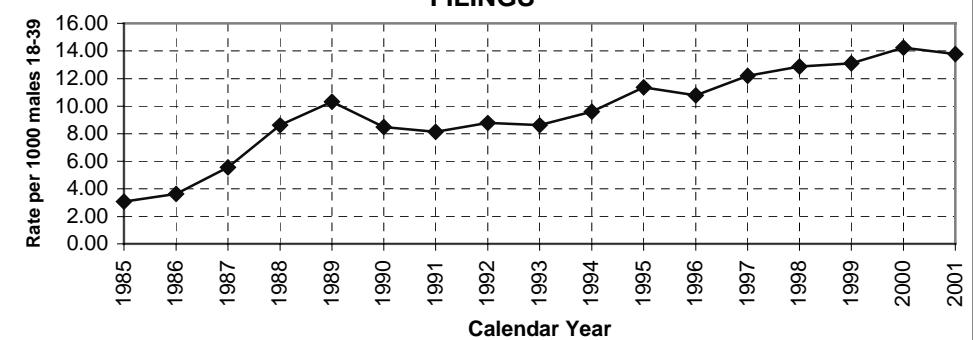
DRUG

Not Available

ARRESTS

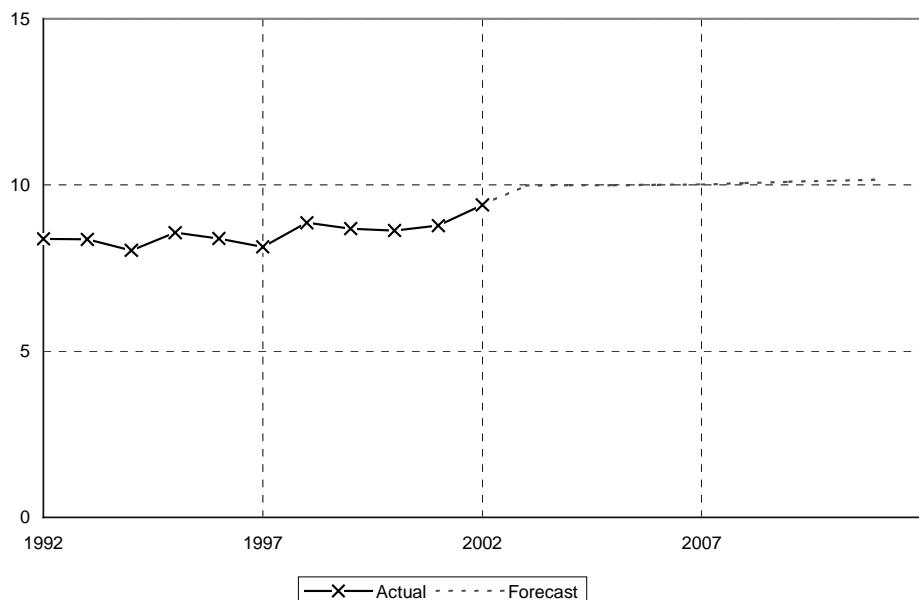


FILINGS



History and Assumptions for Convictions Rates and Imprisonment Percentage

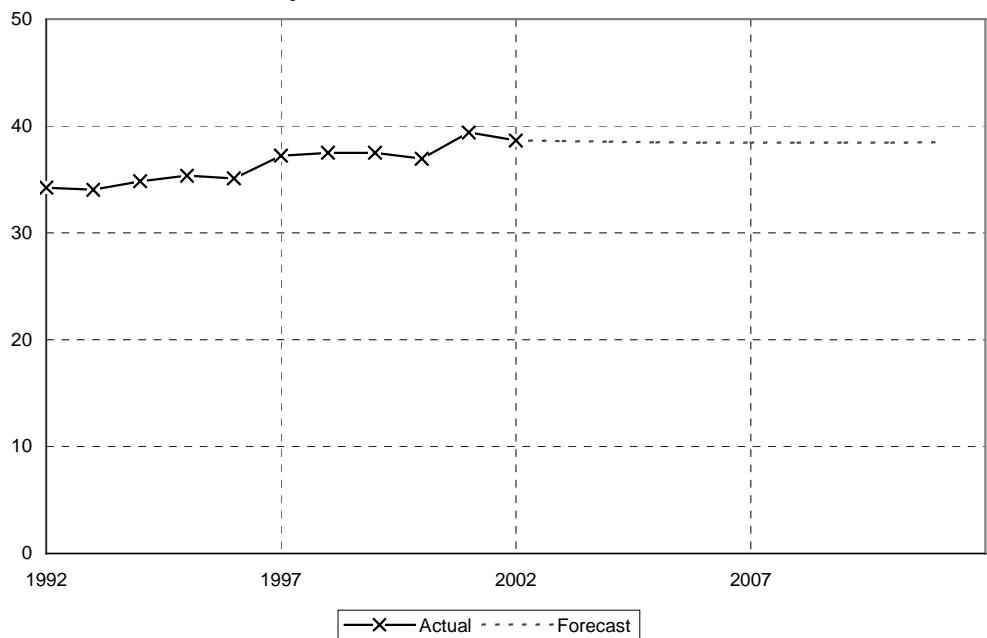
Summary for ALL CRIMES
Male Population - Conviction Rates



All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	56	53	84	135	124	134	177	186	122	139	110
LT18	Rate	0.834	0.757	1.153	1.777	1.516	1.532	2.023	2.114	1.369	1.552	1.219
18-24	Convicted	4,796	4,678	4,545	4,699	4,419	4,487	4,948	5,016	4,981	5,045	5,496
18-24	Rate	18.578	17.953	17.569	18.280	17.332	17.234	18.334	17.830	17.315	16.978	18.042
25-29	Convicted	2,366	2,458	2,229	2,521	2,663	2,418	2,637	2,494	2,384	2,359	2,532
25-29	Rate	11.313	11.844	10.727	11.949	12.301	11.142	12.247	11.899	11.529	11.682	12.646
30-34	Convicted	2,087	2,035	2,060	2,243	2,257	2,147	2,297	2,233	2,257	2,252	2,510
30-34	Rate	9.051	8.709	8.764	9.545	9.785	9.376	10.228	9.975	10.102	9.893	10.937
35-39	Convicted	1,451	1,551	1,588	1,789	1,867	1,884	2,031	2,035	2,169	2,183	2,242
35-39	Rate	6.351	6.652	6.702	7.456	7.664	7.704	8.263	8.256	8.888	9.110	9.586
GT39	Convicted	1,657	1,922	1,933	2,151	2,197	2,334	2,714	2,754	2,915	3,301	3,587
GT39	Rate	3.395	3.739	3.598	3.824	3.747	3.830	4.323	4.269	4.371	4.810	5.160
Total	Convicted	12,413	12,697	12,439	13,538	13,527	13,404	14,804	14,718	14,828	15,279	16,477
Total	Rate	8.378	8.359	8.033	8.560	8.382	8.135	8.860	8.686	8.632	8.770	9.396

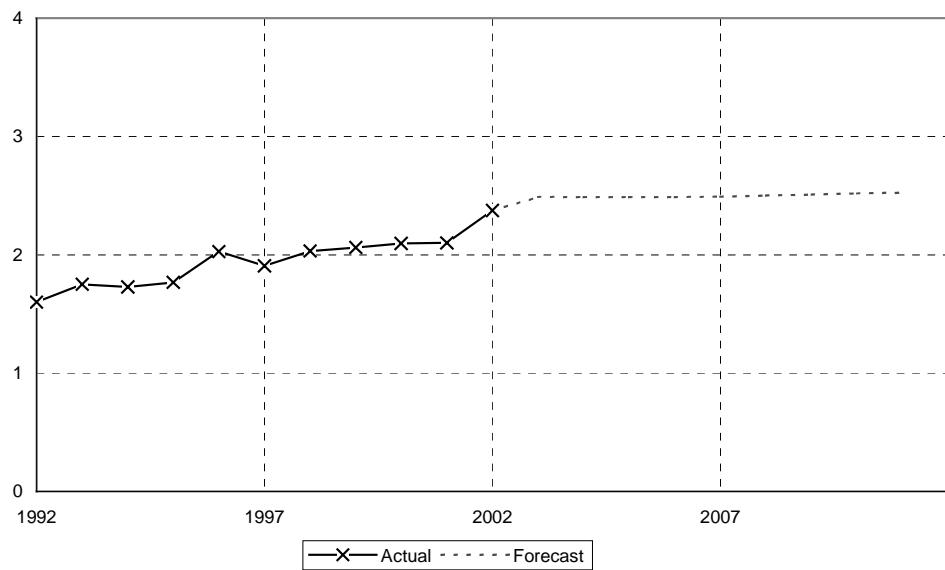
Summary for ALL CRIMES
Male Population - Percent Sentenced to Prison



All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	40	37	55	101	81	94	127	114	90	103	74
LT18	Pct	71.4	69.8	65.5	74.8	65.3	70.1	71.8	61.3	73.8	74.1	67.3
18-24	Prison	1,526	1,511	1,473	1,558	1,379	1,504	1,626	1,636	1,616	1,663	1,650
18-24	Pct	31.8	32.3	32.4	33.2	31.2	33.5	32.9	32.6	32.4	33.0	30.0
25-29	Prison	863	899	834	963	1,008	988	1,076	1,023	976	990	1,090
25-29	Pct	36.5	36.6	37.4	38.2	37.9	40.9	40.8	41.0	40.9	42.0	43.0
30-34	Prison	762	751	764	800	893	836	962	939	931	994	1,172
30-34	Pct	36.5	36.9	37.1	35.7	39.6	38.9	41.9	42.1	41.2	44.1	46.7
35-39	Prison	486	498	573	658	652	718	774	775	839	951	953
35-39	Pct	33.5	32.1	36.1	36.8	34.9	38.1	38.1	38.1	38.7	43.6	42.5
GT39	Prison	570	624	633	705	735	850	983	1,029	1,023	1,316	1,428
GT39	Pct	34.4	32.5	32.7	32.8	33.5	36.4	36.2	37.4	35.1	39.9	39.8
Total	Prison	4,247	4,320	4,332	4,785	4,748	4,990	5,548	5,516	5,475	6,017	6,367
Total	Pct	34.2	34.0	34.8	35.3	35.1	37.2	37.5	37.5	36.9	39.4	38.6

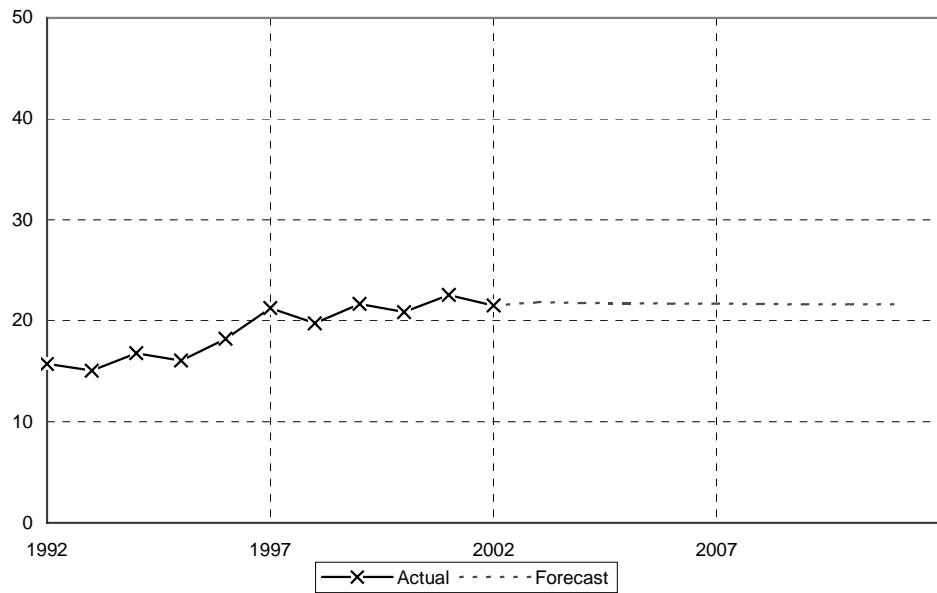
Summary for ALL CRIMES
Female Population - Conviction Rates



All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	4	5	7	9	8	5	10	13	7	11	8
LT18	Rate	0.063	0.076	0.102	0.125	0.105	0.061	0.122	0.157	0.084	0.131	0.093
18-24	Convicted	626	705	651	663	721	742	781	825	855	923	1,093
18-24	Rate	2.572	2.870	2.663	2.733	2.997	3.025	3.084	3.123	3.147	3.292	3.805
25-29	Convicted	524	524	563	576	676	627	630	628	592	555	609
25-29	Rate	2.621	2.653	2.870	2.891	3.303	3.048	3.080	3.148	3.007	2.888	3.199
30-34	Convicted	475	532	557	542	691	581	621	615	694	630	728
30-34	Rate	2.087	2.317	2.420	2.371	3.106	2.645	2.895	2.900	3.242	2.898	3.336
35-39	Convicted	326	424	436	468	528	560	586	636	619	668	708
35-39	Rate	1.425	1.817	1.846	1.960	2.178	2.313	2.418	2.626	2.580	2.849	3.100
GT39	Convicted	357	403	394	466	562	546	677	682	744	780	912
GT39	Rate	0.740	0.792	0.738	0.832	0.960	0.894	1.074	1.052	1.110	1.130	1.305
Total	Convicted	2,312	2,593	2,608	2,724	3,186	3,061	3,305	3,399	3,511	3,567	4,058
Total	Rate	1.600	1.751	1.728	1.767	2.027	1.907	2.032	2.061	2.095	2.100	2.375

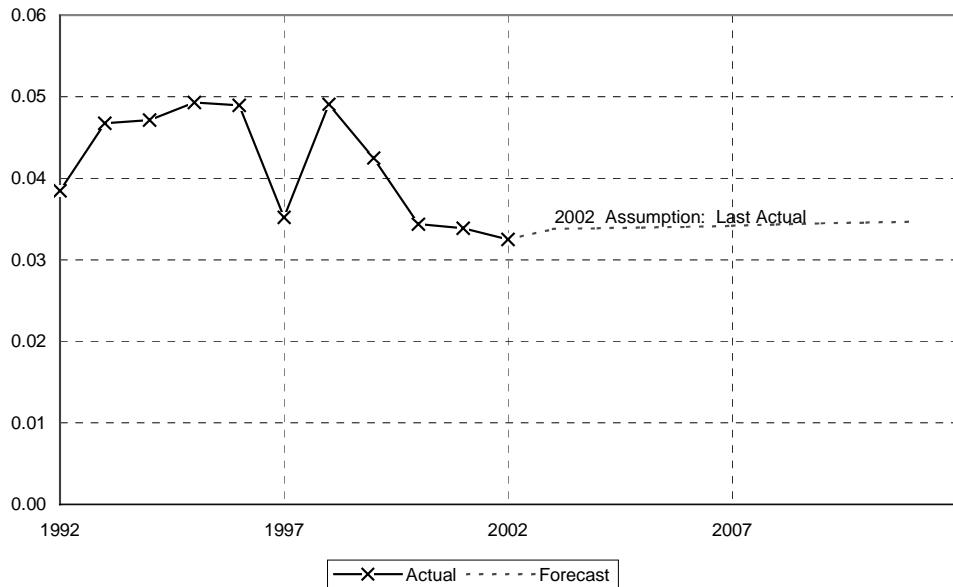
Summary for ALL CRIMES
Female Population - Percent Sentenced to Prison



All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	2	0	4	5	6	5	7	7	5	4	5
LT18	Pct	50.0	0.0	57.1	55.6	75.0	100.0	70.0	53.8	71.4	36.4	62.5
18-24	Prison	89	98	102	85	119	129	116	129	138	142	157
18-24	Pct	14.2	13.9	15.7	12.8	16.5	17.4	14.9	15.6	16.1	15.4	14.4
25-29	Prison	86	80	96	95	109	140	121	152	130	123	135
25-29	Pct	16.4	15.3	17.1	16.5	16.1	22.3	19.2	24.2	22.0	22.2	22.2
30-34	Prison	83	73	97	89	130	132	132	150	150	185	201
30-34	Pct	17.5	13.7	17.4	16.4	18.8	22.7	21.3	24.4	21.6	29.4	27.6
35-39	Prison	58	78	80	85	99	126	129	154	151	161	178
35-39	Pct	17.8	18.4	18.3	18.2	18.8	22.5	22.0	24.2	24.4	24.1	25.1
GT39	Prison	46	62	59	79	118	119	148	145	159	190	197
GT39	Pct	12.9	15.4	15.0	17.0	21.0	21.8	21.9	21.3	21.4	24.4	21.6
Total	Prison	364	391	438	438	581	651	653	737	733	805	873
Total	Pct	15.7	15.1	16.8	16.1	18.2	21.3	19.8	21.7	20.9	22.6	21.5

Summary for MURDER 1
Male Population - Conviction Rates

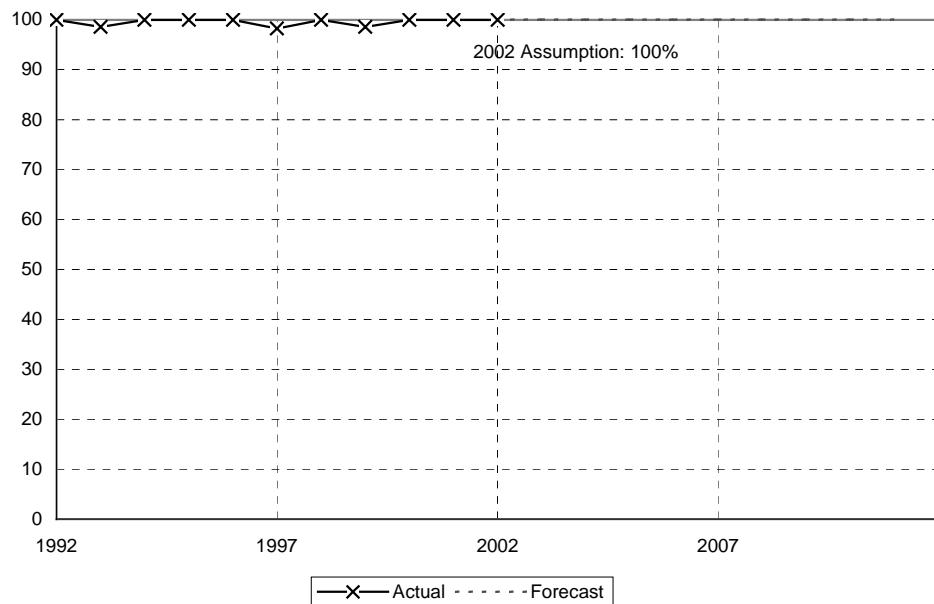


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	4	6	6	10	9	6	7	4	3	0	5
LT18	Rate	0.060	0.086	0.082	0.132	0.110	0.069	0.080	0.045	0.034	0.000	0.055
18-24	Convicted	23	34	36	34	27	25	39	30	26	23	20
18-24	Rate	0.089	0.130	0.139	0.132	0.106	0.096	0.145	0.107	0.090	0.077	0.066
25-29	Convicted	4	3	9	12	18	6	12	10	9	11	9
25-29	Rate	0.019	0.014	0.043	0.057	0.083	0.028	0.056	0.048	0.044	0.054	0.045
30-34	Convicted	13	5	9	7	8	5	5	10	5	4	10
30-34	Rate	0.056	0.021	0.038	0.030	0.035	0.022	0.022	0.045	0.022	0.018	0.044
35-39	Convicted	5	9	5	3	6	7	3	7	7	8	5
35-39	Rate	0.022	0.039	0.021	0.013	0.025	0.029	0.012	0.028	0.029	0.033	0.021
GT39	Convicted	8	14	8	12	11	9	16	11	9	13	8
GT39	Rate	0.016	0.027	0.015	0.021	0.019	0.015	0.025	0.017	0.013	0.019	0.012
Total	Convicted	57	71	73	78	79	58	82	72	59	59	57
Total	Rate	0.038	0.047	0.047	0.049	0.049	0.035	0.049	0.042	0.034	0.034	0.033

Summary for MURDER 1
Male Population - Percent Sentenced to Prison

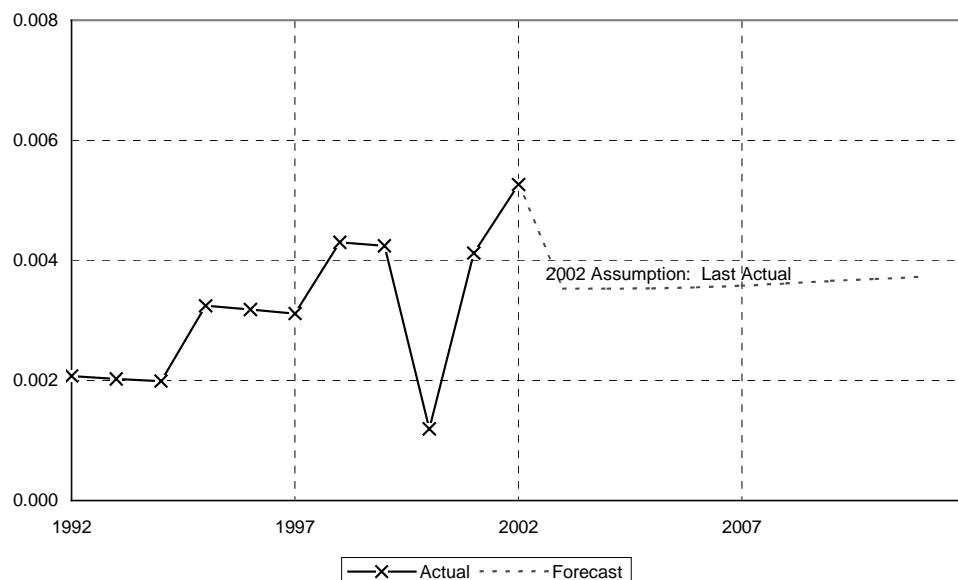


RECOMMENDED: 100%

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	4	6	6	10	9	6	7	4	3	0	5
LT18	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	---	100.0
18-24	Prison	23	34	36	34	27	25	39	30	26	23	20
18-24	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
25-29	Prison	4	3	9	12	18	6	12	9	9	11	9
25-29	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	90.0	100.0	100.0	100.0
30-34	Prison	13	5	9	7	8	5	5	10	5	4	10
30-34	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
35-39	Prison	5	9	5	3	6	7	3	7	7	8	5
35-39	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
GT39	Prison	8	13	8	12	11	8	16	11	9	13	8
GT39	Pct	100.0	92.9	100.0	100.0	100.0	88.9	100.0	100.0	100.0	100.0	100.0
Total	Prison	57	70	73	78	79	57	82	71	59	59	57
Total	Pct	100.0	98.6	100.0	100.0	100.0	98.3	100.0	98.6	100.0	100.0	100.0

Summary for MURDER 1
Female Population - Conviction Rates

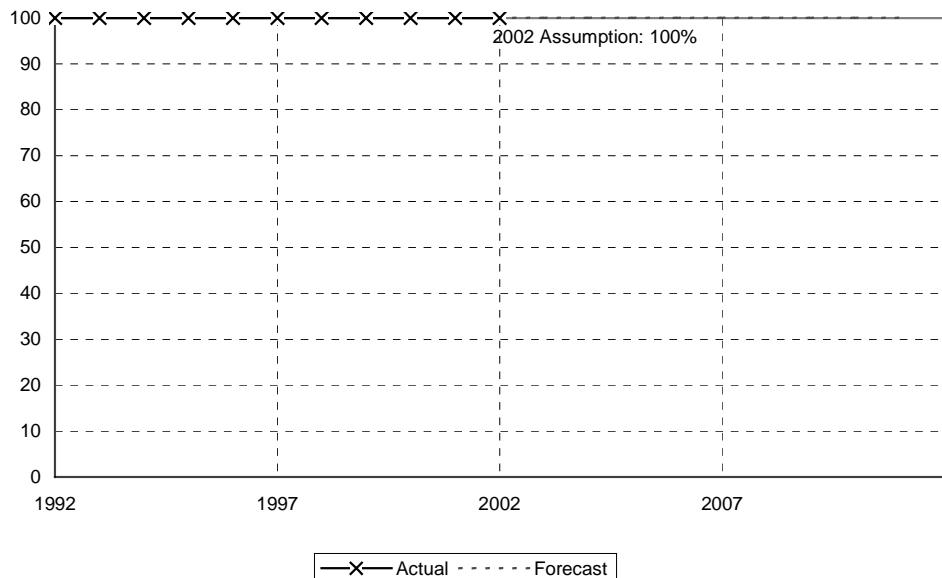


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	1	0	0	0	0	1	1	0	0	0	1
LT18	Rate	0.016	0.000	0.000	0.000	0.000	0.012	0.012	0.000	0.000	0.000	0.012
18-24	Convicted	0	1	2	1	3	2	2	2	0	3	1
18-24	Rate	0.000	0.004	0.008	0.004	0.012	0.008	0.008	0.008	0.000	0.011	0.003
25-29	Convicted	1	2	0	3	1	0	1	0	1	1	4
25-29	Rate	0.005	0.010	0.000	0.015	0.005	0.000	0.005	0.000	0.005	0.005	0.021
30-34	Convicted	0	0	0	0	0	2	0	3	1	1	2
30-34	Rate	0.000	0.000	0.000	0.000	0.000	0.009	0.000	0.014	0.005	0.005	0.009
35-39	Convicted	0	0	0	1	1	0	0	2	0	0	1
35-39	Rate	0.000	0.000	0.000	0.004	0.004	0.000	0.000	0.008	0.000	0.000	0.004
GT39	Convicted	1	0	1	0	0	0	3	0	0	2	0
GT39	Rate	0.002	0.000	0.002	0.000	0.000	0.000	0.005	0.000	0.000	0.003	0.000
Total	Convicted	3	3	3	5	5	5	7	7	2	7	9
Total	Rate	0.002	0.002	0.002	0.003	0.003	0.003	0.004	0.004	0.001	0.004	0.005

Summary for MURDER 1
Female Population - Percent Sentenced to Prison

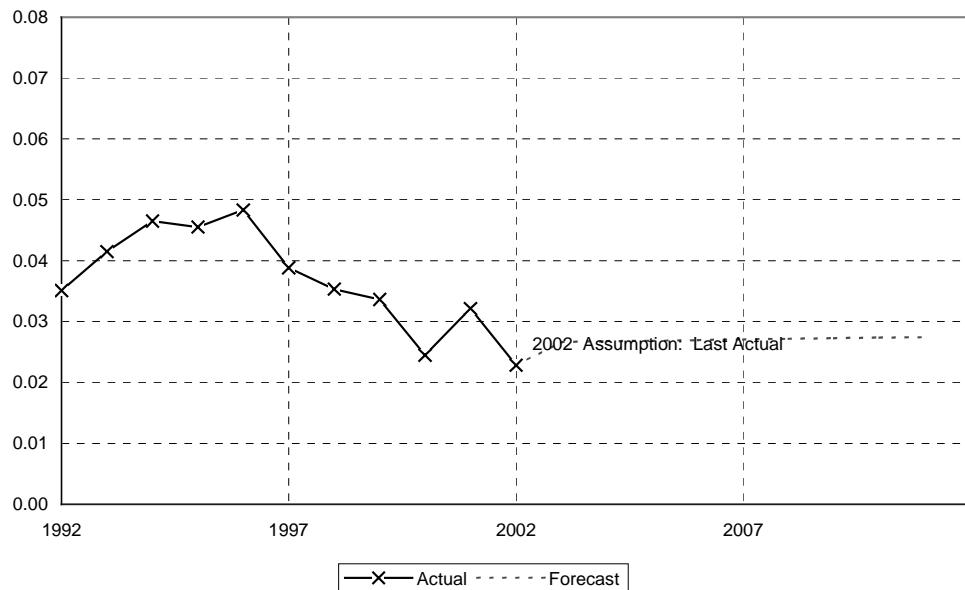


RECOMMENDED: 100%

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	1	0	0	0	0	1	1	0	0	0	1
LT18	Pct	100.0	---	---	---	---	100.0	100.0	---	---	---	100.0
18-24	Prison	0	1	2	1	3	2	2	2	0	3	1
18-24	Pct	---	100.0	100.0	100.0	100.0	100.0	100.0	100.0	---	100.0	100.0
25-29	Prison	1	2	0	3	1	0	1	0	1	1	4
25-29	Pct	100.0	100.0	---	100.0	100.0	---	100.0	---	100.0	100.0	100.0
30-34	Prison	0	0	0	0	0	2	0	3	1	1	2
30-34	Pct	---	---	---	---	---	100.0	---	100.0	100.0	100.0	100.0
35-39	Prison	0	0	0	1	1	0	0	2	0	0	1
35-39	Pct	---	---	---	100.0	100.0	---	100.0	---	---	---	100.0
GT39	Prison	1	0	1	0	0	0	3	0	0	2	0
GT39	Pct	100.0	---	100.0	---	---	---	100.0	---	---	100.0	---
Total	Prison	3	3	3	5	5	5	7	7	2	7	9
Total	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Summary for MURDER 2
Male Population - Conviction Rates

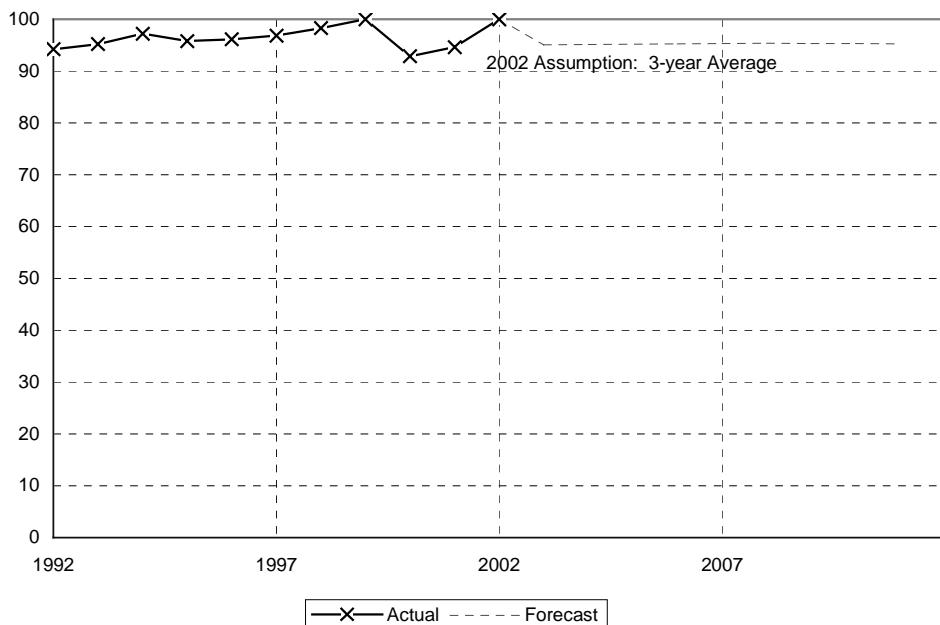


RECOMMENDED: 3-year Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	3	3	6	6	9	8	8	5	3	0	2
LT18	Rate	0.045	0.043	0.082	0.079	0.110	0.091	0.091	0.057	0.034	0.000	0.022
18-24	Convicted	19	28	25	35	28	21	20	19	15	25	13
18-24	Rate	0.074	0.107	0.097	0.136	0.110	0.081	0.074	0.068	0.052	0.084	0.043
25-29	Convicted	5	6	14	10	10	8	7	13	8	9	7
25-29	Rate	0.024	0.029	0.067	0.047	0.046	0.037	0.033	0.062	0.039	0.045	0.035
30-34	Convicted	9	8	8	7	13	10	12	5	3	2	7
30-34	Rate	0.039	0.034	0.034	0.030	0.056	0.044	0.053	0.022	0.013	0.009	0.031
35-39	Convicted	1	5	9	4	8	8	4	5	3	9	3
35-39	Rate	0.004	0.021	0.038	0.017	0.033	0.033	0.016	0.020	0.012	0.038	0.013
GT39	Convicted	15	13	10	10	10	9	8	10	10	11	8
GT39	Rate	0.031	0.025	0.019	0.018	0.017	0.015	0.013	0.016	0.015	0.016	0.012
Total	Convicted	52	63	72	72	78	64	59	57	42	56	40
Total	Rate	0.035	0.041	0.046	0.046	0.048	0.039	0.035	0.034	0.024	0.032	0.023

Summary for MURDER 2
Male Population - Percent Sentenced to Prison

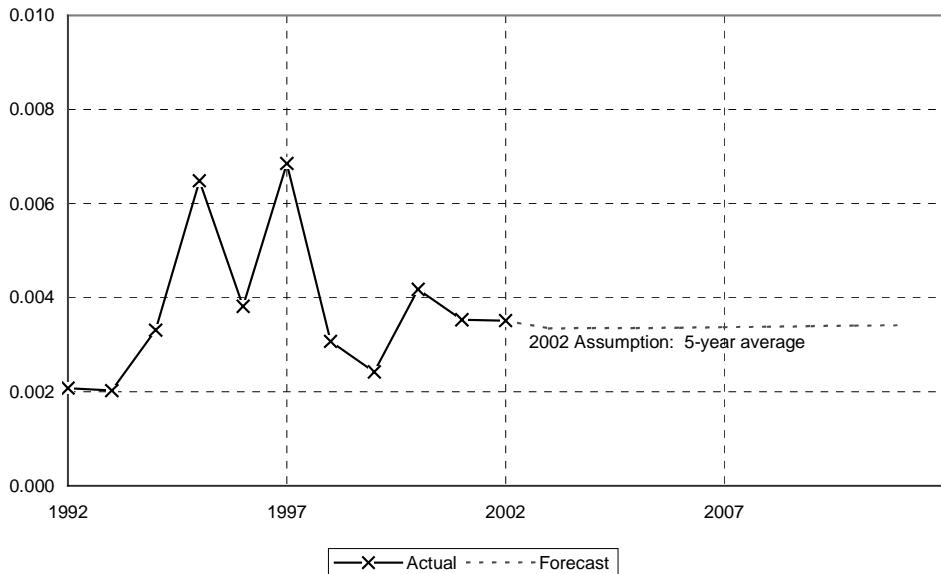


RECOMMENDED: 3-year Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	3	3	6	6	9	8	8	5	3	0	2
LT18	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	---	100.0
18-24	Prison	19	28	25	34	28	21	20	19	14	25	13
18-24	Pct	100.0	100.0	100.0	97.1	100.0	100.0	100.0	100.0	93.3	100.0	100.0
25-29	Prison	5	6	14	10	10	8	7	13	8	9	7
25-29	Pct	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
30-34	Prison	8	8	8	7	10	10	11	5	2	1	7
30-34	Pct	88.9	100.0	100.0	100.0	76.9	100.0	91.7	100.0	66.7	50.0	100.0
35-39	Prison	1	5	8	4	8	7	4	5	3	8	3
35-39	Pct	100.0	100.0	88.9	100.0	100.0	87.5	100.0	100.0	100.0	88.9	100.0
GT39	Prison	13	10	9	8	10	8	8	10	9	10	8
GT39	Pct	86.7	76.9	90.0	80.0	100.0	88.9	100.0	100.0	90.0	90.9	100.0
Total	Prison	49	60	70	69	75	62	58	57	39	53	40
Total	Pct	94.2	95.2	97.2	95.8	96.2	96.9	98.3	100.0	92.9	94.6	100.0

Summary for MURDER 2
Female Population - Conviction Rates

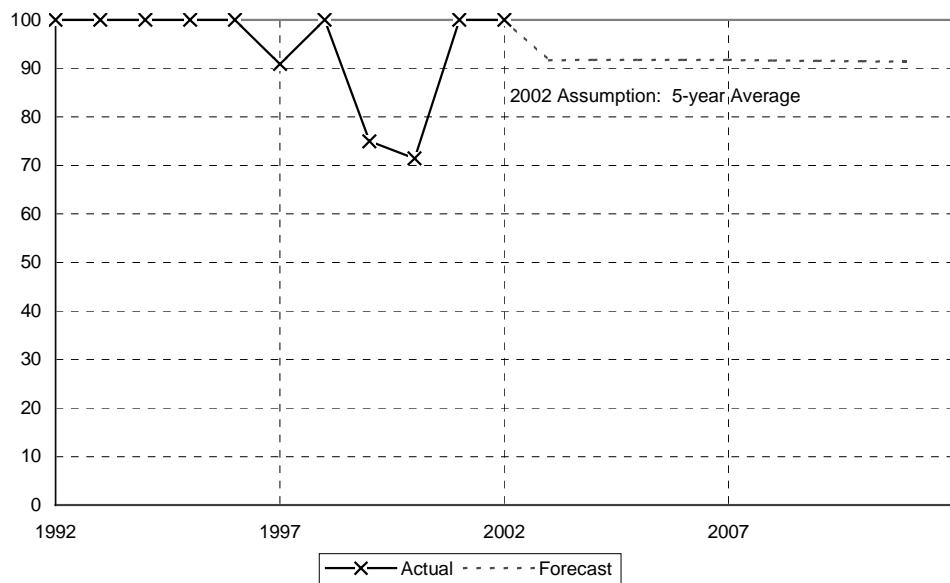


RECOMMENDED: 5-year Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	0	1	3	0	1	2	0	0	0	0
LT18	Rate	0.000	0.000	0.015	0.042	0.000	0.012	0.024	0.000	0.000	0.000	0.000
18-24	Convicted	1	2	2	2	0	1	1	1	1	1	4
18-24	Rate	0.004	0.008	0.008	0.008	0.000	0.004	0.004	0.004	0.004	0.004	0.014
25-29	Convicted	1	1	1	3	1	4	0	0	2	2	0
25-29	Rate	0.005	0.005	0.005	0.015	0.005	0.019	0.000	0.000	0.010	0.010	0.000
30-34	Convicted	0	0	0	1	0	1	0	2	1	1	0
30-34	Rate	0.000	0.000	0.000	0.004	0.000	0.005	0.000	0.009	0.005	0.005	0.000
35-39	Convicted	1	0	0	0	3	2	1	0	1	1	0
35-39	Rate	0.004	0.000	0.000	0.000	0.012	0.008	0.004	0.000	0.004	0.004	0.000
GT39	Convicted	0	0	1	1	2	2	1	1	2	1	2
GT39	Rate	0.000	0.000	0.002	0.002	0.003	0.003	0.002	0.002	0.003	0.001	0.003
Total	Convicted	3	3	5	10	6	11	5	4	7	6	6
Total	Rate	0.002	0.002	0.003	0.006	0.004	0.007	0.003	0.002	0.004	0.004	0.004

Summary for MURDER 2
Female Population - Percent Sentenced to Prison

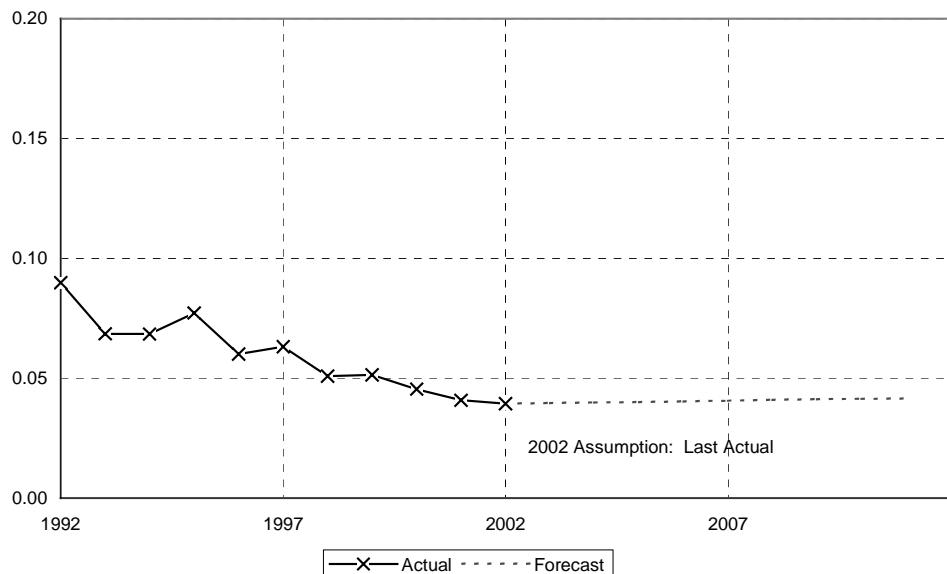


RECOMMENDED: 5-year Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	1	3	0	1	2	0	0	0	0
LT18	Pct	---	---	100.0	100.0	---	100.0	100.0	---	---	---	---
18-24	Prison	1	2	2	2	0	1	1	1	1	1	4
18-24	Pct	100.0	100.0	100.0	100.0	---	100.0	100.0	100.0	100.0	100.0	100.0
25-29	Prison	1	1	1	3	1	4	0	0	1	2	0
25-29	Pct	100.0	100.0	100.0	100.0	100.0	100.0	---	---	50.0	100.0	---
30-34	Prison	0	0	0	1	0	0	0	1	1	1	0
30-34	Pct	---	---	---	100.0	---	0.0	---	50.0	100.0	100.0	---
35-39	Prison	1	0	0	0	3	2	1	0	1	1	0
35-39	Pct	100.0	---	---	---	100.0	100.0	100.0	---	100.0	100.0	---
GT39	Prison	0	0	1	1	2	2	1	1	1	1	2
GT39	Pct	---	---	100.0	100.0	100.0	100.0	100.0	100.0	50.0	100.0	100.0
Total	Prison	3	3	5	10	6	10	5	3	5	6	6
Total	Pct	100.0	100.0	100.0	100.0	100.0	90.9	100.0	75.0	71.4	100.0	100.0

Summary for MANSLAUGHTER
Male Population - Conviction Rates

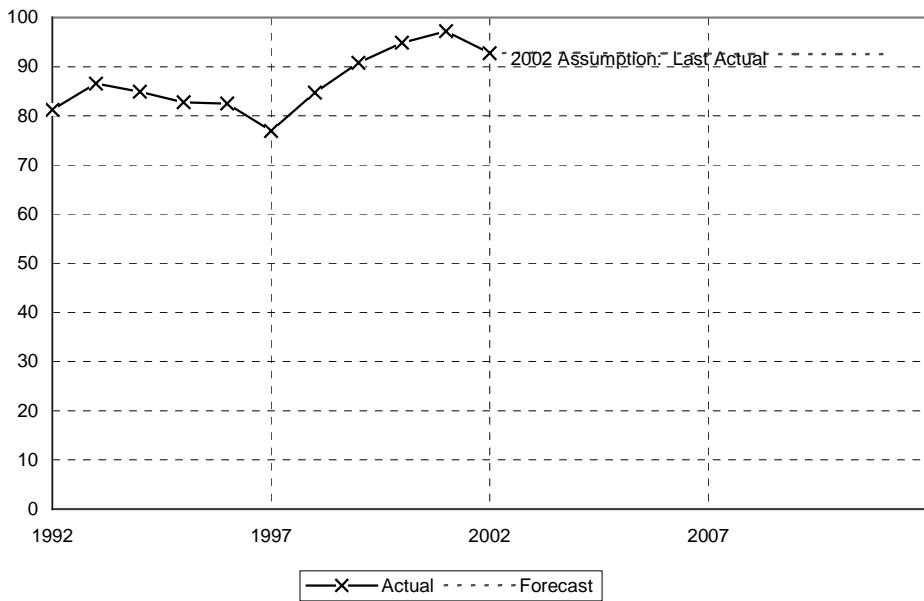


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	1	2	2	10	4	2	5	4	2	1	2
LT18	Rate	0.015	0.029	0.027	0.132	0.049	0.023	0.057	0.045	0.022	0.011	0.022
18-24	Convicted	54	43	40	39	29	35	29	31	28	29	28
18-24	Rate	0.209	0.165	0.155	0.152	0.114	0.134	0.107	0.110	0.097	0.098	0.092
25-29	Convicted	23	14	19	19	16	21	19	18	16	12	19
25-29	Rate	0.110	0.067	0.091	0.090	0.074	0.097	0.088	0.086	0.077	0.059	0.095
30-34	Convicted	22	19	10	21	10	10	11	11	9	6	5
30-34	Rate	0.095	0.081	0.043	0.089	0.043	0.044	0.049	0.049	0.040	0.026	0.022
35-39	Convicted	17	9	13	15	21	13	4	12	12	11	6
35-39	Rate	0.074	0.039	0.055	0.063	0.086	0.053	0.016	0.049	0.049	0.046	0.026
GT39	Convicted	16	17	22	18	17	23	17	11	11	12	9
GT39	Rate	0.033	0.033	0.041	0.032	0.029	0.038	0.027	0.017	0.016	0.017	0.013
Total	Convicted	133	104	106	122	97	104	85	87	78	71	69
Total	Rate	0.090	0.068	0.068	0.077	0.060	0.063	0.051	0.051	0.045	0.041	0.039

Summary for MANSLAUGHTER
Male Population - Percent Sentenced to Prison

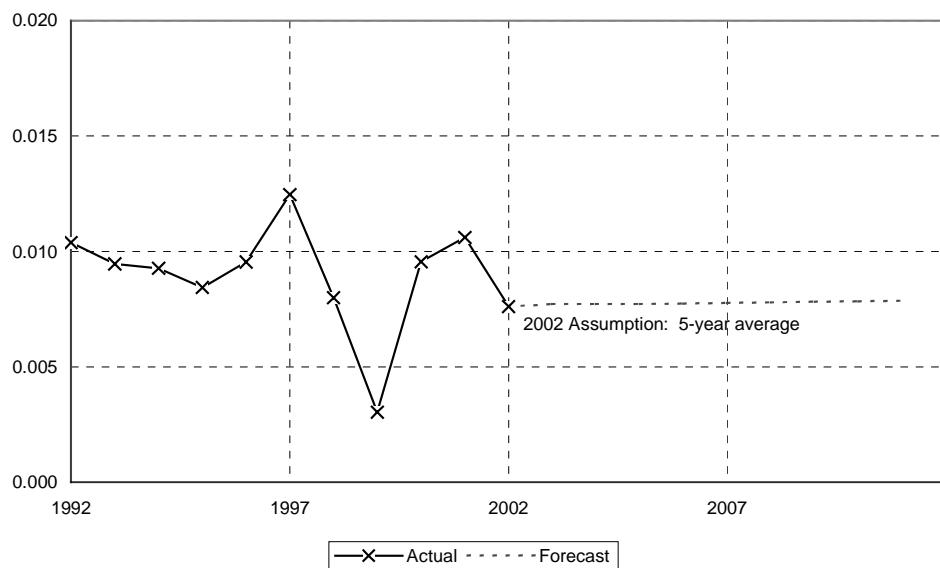


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	1	2	2	10	3	2	4	4	2	1	2
LT18	Pct	100.0	100.0	100.0	100.0	75.0	100.0	80.0	100.0	100.0	100.0	100.0
18-24	Prison	48	40	34	35	27	28	26	29	28	27	27
18-24	Pct	88.9	93.0	85.0	89.7	93.1	80.0	89.7	93.5	100.0	93.1	96.4
25-29	Prison	17	10	15	12	11	14	16	16	14	12	16
25-29	Pct	73.9	71.4	78.9	63.2	68.8	66.7	84.2	88.9	87.5	100.0	84.2
30-34	Prison	15	15	10	16	8	8	11	9	8	6	5
30-34	Pct	68.2	78.9	100.0	76.2	80.0	80.0	100.0	81.8	88.9	100.0	100.0
35-39	Prison	16	8	12	12	16	11	4	12	11	11	5
35-39	Pct	94.1	88.9	92.3	80.0	76.2	84.6	100.0	100.0	91.7	100.0	83.3
GT39	Prison	11	15	17	16	15	17	11	9	11	12	9
GT39	Pct	68.8	88.2	77.3	88.9	88.2	73.9	64.7	81.8	100.0	100.0	100.0
Total	Prison	108	90	90	101	80	80	72	79	74	69	64
Total	Pct	81.2	86.5	84.9	82.8	82.5	76.9	84.7	90.8	94.9	97.2	92.8

Summary for MANSLAUGHTER
Female Population - Conviction Rates

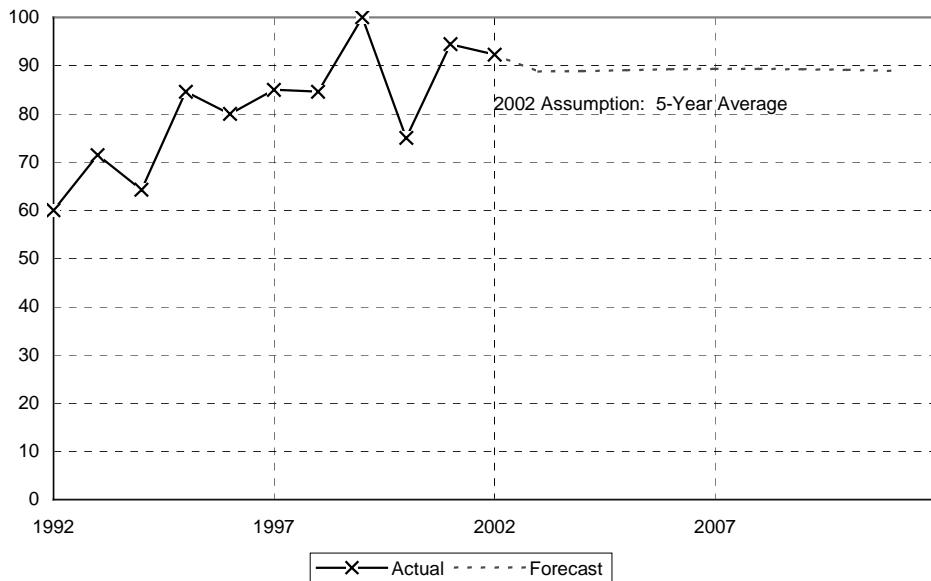


RECOMMENDED: 5-year Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	0	0	0	0	2	1	0	2	0	0
LT18	Rate	0.000	0.000	0.000	0.000	0.000	0.025	0.012	0.000	0.024	0.000	0.000
18-24	Convicted	5	4	2	3	2	8	5	1	3	7	3
18-24	Rate	0.021	0.016	0.008	0.012	0.008	0.033	0.020	0.004	0.011	0.025	0.010
25-29	Convicted	3	4	5	3	3	5	2	2	4	1	1
25-29	Rate	0.015	0.020	0.025	0.015	0.015	0.024	0.010	0.010	0.020	0.005	0.005
30-34	Convicted	4	0	2	5	1	3	1	0	3	2	4
30-34	Rate	0.018	0.000	0.009	0.022	0.004	0.014	0.005	0.000	0.014	0.009	0.018
35-39	Convicted	0	1	0	1	3	2	3	0	2	5	1
35-39	Rate	0.000	0.004	0.000	0.004	0.012	0.008	0.012	0.000	0.008	0.021	0.004
GT39	Convicted	3	5	5	1	6	0	1	2	2	3	4
GT39	Rate	0.006	0.010	0.009	0.002	0.010	0.000	0.002	0.003	0.003	0.004	0.006
Total	Convicted	15	14	14	13	15	20	13	5	16	18	13
Total	Rate	0.010	0.009	0.009	0.008	0.010	0.012	0.008	0.003	0.010	0.011	0.008

Summary for MANSLAUGHTER
Female Population - Percent Sentenced to Prison

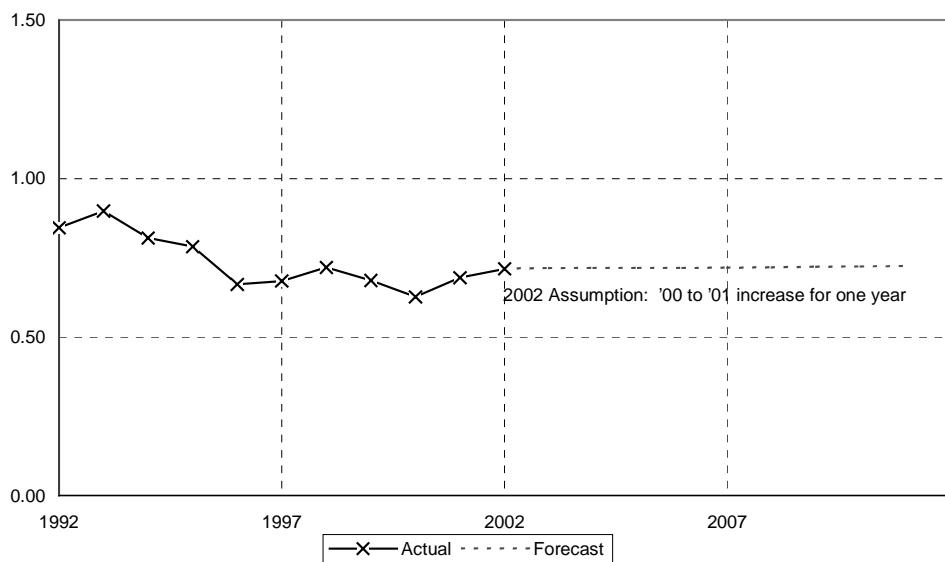


RECOMMENDED: 5-year Average

All Superior Court Admissions:

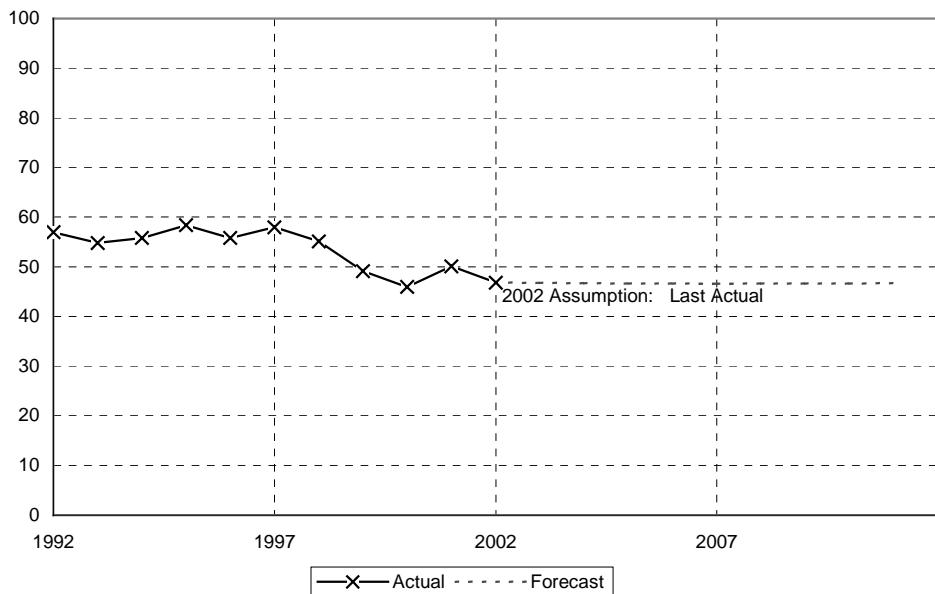
Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	0	0	0	2	1	0	1	0	0
LT18	Pct	---	---	---	---	---	100.0	100.0	---	50.0	---	---
18-24	Prison	2	4	0	3	2	6	4	1	3	6	3
18-24	Pct	40.0	100.0	0.0	100.0	100.0	75.0	80.0	100.0	100.0	85.7	100.0
25-29	Prison	2	1	4	3	3	5	2	2	3	1	1
25-29	Pct	66.7	25.0	80.0	100.0	100.0	100.0	100.0	100.0	75.0	100.0	100.0
30-34	Prison	2	0	1	4	1	2	0	0	1	2	4
30-34	Pct	50.0	---	50.0	80.0	100.0	66.7	0.0	---	33.3	100.0	100.0
35-39	Prison	0	0	0	0	2	2	3	0	2	5	1
35-39	Pct	---	0.0	---	0.0	66.7	100.0	100.0	---	100.0	100.0	100.0
GT39	Prison	3	5	4	1	4	0	1	2	2	3	3
GT39	Pct	100.0	100.0	80.0	100.0	66.7	---	100.0	100.0	100.0	100.0	75.0
Total	Prison	9	10	9	11	12	17	11	5	12	17	12
Total	Pct	60.0	71.4	64.3	84.6	80.0	85.0	84.6	100.0	75.0	94.4	92.3

Summary for SEX CRIME
Male Population - Conviction Rates



RECOMMENDED RECOMMENDED: Last Actual												
All Superior Court Admissions:												
Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	4	1	2	5	3	2	17	9	9	8	11
LT18	Rate	0.060	0.014	0.027	0.066	0.037	0.023	0.194	0.102	0.101	0.089	0.122
18-24	Convicted	260	284	272	285	252	269	315	316	302	344	365
18-24	Rate	1.007	1.090	1.051	1.109	0.988	1.033	1.167	1.123	1.050	1.158	1.198
25-29	Convicted	192	216	185	185	170	168	183	139	131	158	153
25-29	Rate	0.918	1.041	0.890	0.877	0.785	0.774	0.850	0.663	0.633	0.782	0.764
30-34	Convicted	238	231	214	208	176	177	165	170	149	147	160
30-34	Rate	1.032	0.989	0.910	0.885	0.763	0.773	0.735	0.759	0.667	0.646	0.697
35-39	Convicted	211	207	217	207	160	183	172	186	168	177	175
35-39	Rate	0.924	0.888	0.916	0.863	0.657	0.748	0.700	0.755	0.688	0.739	0.748
GT39	Convicted	347	425	368	352	314	317	350	330	318	364	391
GT39	Rate	0.711	0.827	0.685	0.626	0.536	0.520	0.558	0.512	0.477	0.530	0.563
Total	Convicted	1,252	1,364	1,258	1,242	1,075	1,116	1,202	1,150	1,077	1,198	1,255
Total	Rate	0.845	0.898	0.812	0.785	0.666	0.677	0.719	0.679	0.627	0.688	0.716

Summary for SEX CRIME
Male Population - Percent Sentenced to Prison

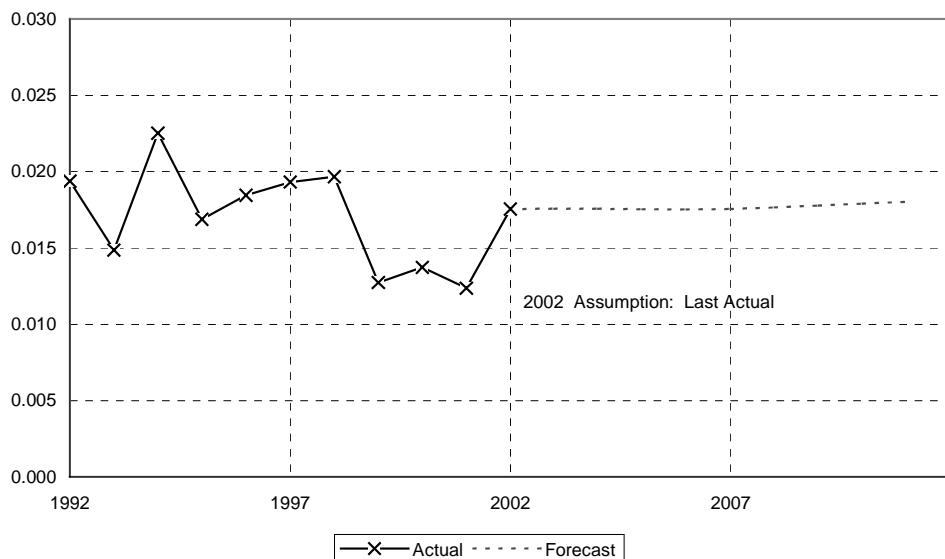


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	3	1	1	5	3	2	15	4	5	6	6
LT18	Pct	75.0	100.0	50.0	100.0	100.0	100.0	88.2	44.4	55.6	75.0	54.5
18-24	Prison	162	160	155	168	134	141	159	139	138	159	155
18-24	Pct	62.3	56.3	57.0	58.9	53.2	52.4	50.5	44.0	45.7	46.2	42.5
25-29	Prison	111	129	100	114	104	108	109	73	64	74	75
25-29	Pct	57.8	59.7	54.1	61.6	61.2	64.3	59.6	52.5	48.9	46.8	49.0
30-34	Prison	138	135	138	125	112	110	99	88	76	76	90
30-34	Pct	58.0	58.4	64.5	60.1	63.6	62.1	60.0	51.8	51.0	51.7	56.3
35-39	Prison	117	103	123	132	84	112	98	95	68	96	83
35-39	Pct	55.5	49.8	56.7	63.8	52.5	61.2	57.0	51.1	40.5	54.2	47.4
GT39	Prison	182	219	185	181	163	174	183	166	144	189	178
GT39	Pct	52.4	51.5	50.3	51.4	51.9	54.9	52.3	50.3	45.3	51.9	45.5
Total	Prison	713	747	702	725	600	647	663	565	495	600	587
Total	Pct	56.9	54.8	55.8	58.4	55.8	58.0	55.2	49.1	46.0	50.1	46.8

Summary for SEX CRIME
Female Population - Conviction Rates

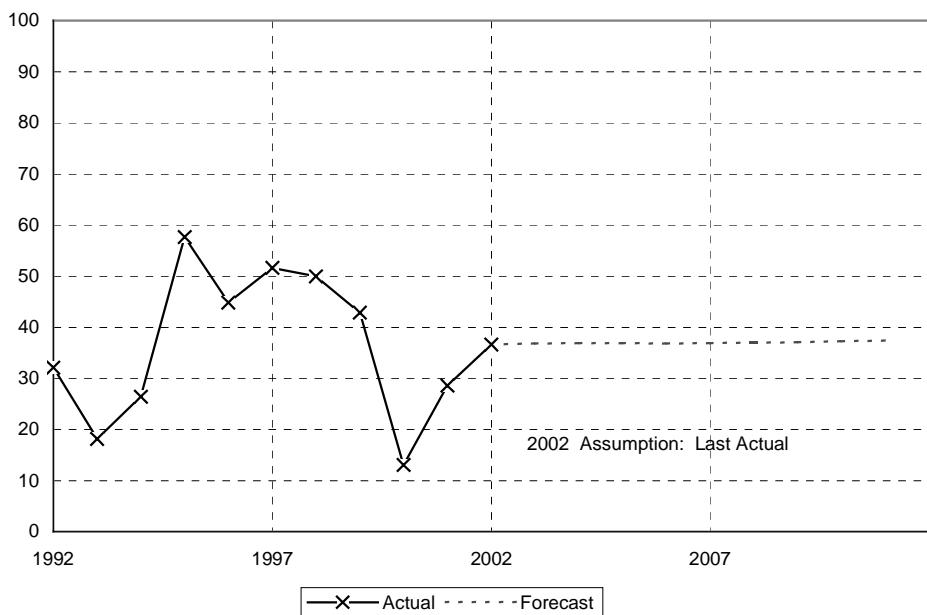


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	1	0	1	0	0	0	0	0	0	0	0
LT18	Rate	0.016	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18-24	Convicted	5	5	6	1	6	8	9	6	3	3	9
18-24	Rate	0.021	0.020	0.025	0.004	0.025	0.033	0.036	0.023	0.011	0.011	0.031
25-29	Convicted	4	2	9	3	2	5	8	5	6	6	5
25-29	Rate	0.020	0.010	0.046	0.015	0.010	0.024	0.039	0.025	0.030	0.031	0.026
30-34	Convicted	8	7	8	7	11	7	5	3	4	3	7
30-34	Rate	0.035	0.030	0.035	0.031	0.049	0.032	0.023	0.014	0.019	0.014	0.032
35-39	Convicted	4	5	6	7	6	6	5	6	2	1	3
35-39	Rate	0.017	0.021	0.025	0.029	0.025	0.025	0.021	0.025	0.008	0.004	0.013
GT39	Convicted	6	3	4	8	4	5	5	1	8	8	6
GT39	Rate	0.012	0.006	0.007	0.014	0.007	0.008	0.008	0.002	0.012	0.012	0.009
Total	Convicted	28	22	34	26	29	31	32	21	23	21	30
Total	Rate	0.019	0.015	0.023	0.017	0.018	0.019	0.020	0.013	0.014	0.012	0.018

Summary for SEX CRIME
Female Population - Percent Sentenced to Prison

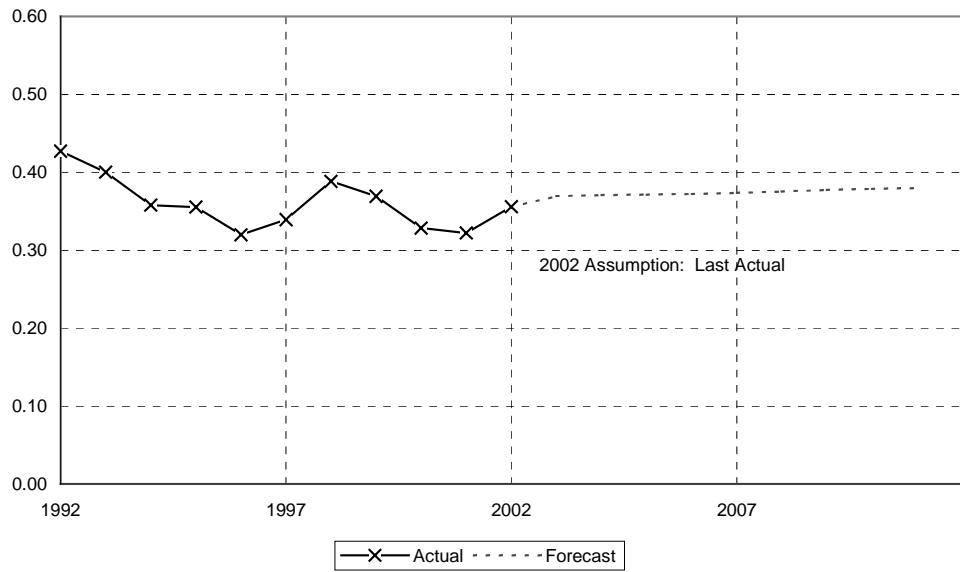


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	1	0	0	0	0	0	0	0	0
LT18	Pct	0.0	---	100.0	---	---	---	---	---	---	---	---
18-24	Prison	1	0	1	0	2	2	6	3	1	0	4
18-24	Pct	20.0	0.0	16.7	0.0	33.3	25.0	66.7	50.0	33.3	0.0	44.4
25-29	Prison	1	1	1	2	0	3	3	2	2	2	2
25-29	Pct	25.0	50.0	11.1	66.7	0.0	60.0	37.5	40.0	33.3	33.3	40.0
30-34	Prison	5	2	3	5	5	5	2	1	0	2	3
30-34	Pct	62.5	28.6	37.5	71.4	45.5	71.4	40.0	33.3	0.0	66.7	42.9
35-39	Prison	1	0	1	4	5	4	3	3	0	0	0
35-39	Pct	25.0	0.0	16.7	57.1	83.3	66.7	60.0	50.0	0.0	0.0	0.0
GT39	Prison	1	1	2	4	1	2	2	0	0	2	2
GT39	Pct	16.7	33.3	50.0	50.0	25.0	40.0	40.0	0.0	0.0	25.0	33.3
Total	Prison	9	4	9	15	13	16	16	9	3	6	11
Total	Pct	32.1	18.2	26.5	57.7	44.8	51.6	50.0	42.9	13.0	28.6	36.7

Summary for ROBBERY
Male Population - Conviction Rates

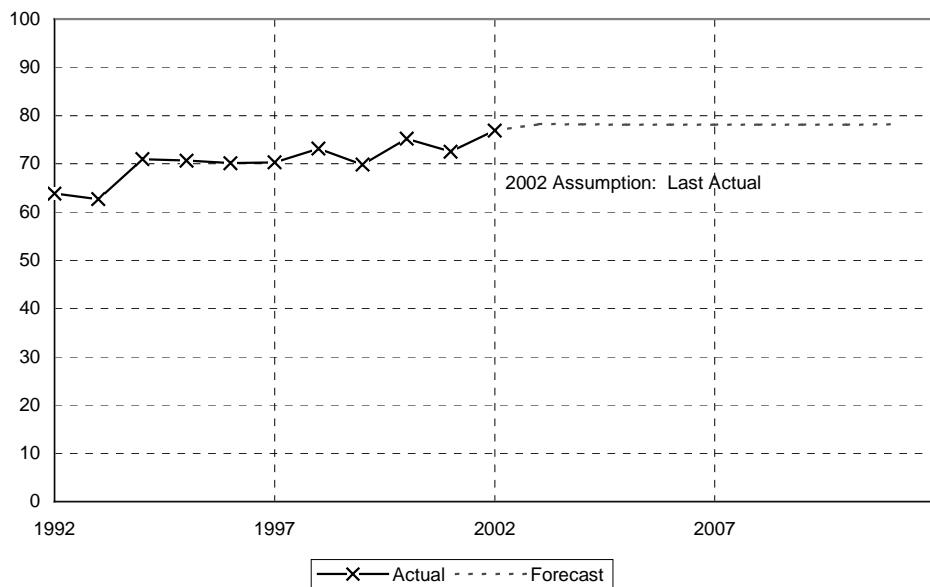


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	10	9	11	21	21	32	47	55	37	41	40
LT18	Rate	0.149	0.128	0.151	0.276	0.257	0.366	0.537	0.625	0.415	0.458	0.443
18-24	Convicted	283	266	262	268	249	253	321	306	291	268	303
18-24	Rate	1.096	1.021	1.013	1.043	0.977	0.972	1.189	1.088	1.012	0.902	0.995
25-29	Convicted	113	125	93	85	93	95	73	89	85	69	83
25-29	Rate	0.540	0.602	0.448	0.403	0.430	0.438	0.339	0.425	0.411	0.342	0.415
30-34	Convicted	104	88	86	74	70	61	81	66	41	51	76
30-34	Rate	0.451	0.377	0.366	0.315	0.303	0.266	0.361	0.295	0.184	0.224	0.331
35-39	Convicted	65	59	55	62	44	50	53	51	54	60	42
35-39	Rate	0.285	0.253	0.232	0.258	0.181	0.204	0.216	0.207	0.221	0.250	0.180
GT39	Convicted	58	61	47	52	39	68	74	59	56	72	80
GT39	Rate	0.119	0.119	0.087	0.092	0.067	0.112	0.118	0.091	0.084	0.105	0.115
Total	Convicted	633	608	554	562	516	559	649	626	564	561	624
Total	Rate	0.427	0.400	0.358	0.355	0.320	0.339	0.388	0.369	0.328	0.322	0.356

Summary for ROBBERY
Male Population - Percent Sentenced to Prison

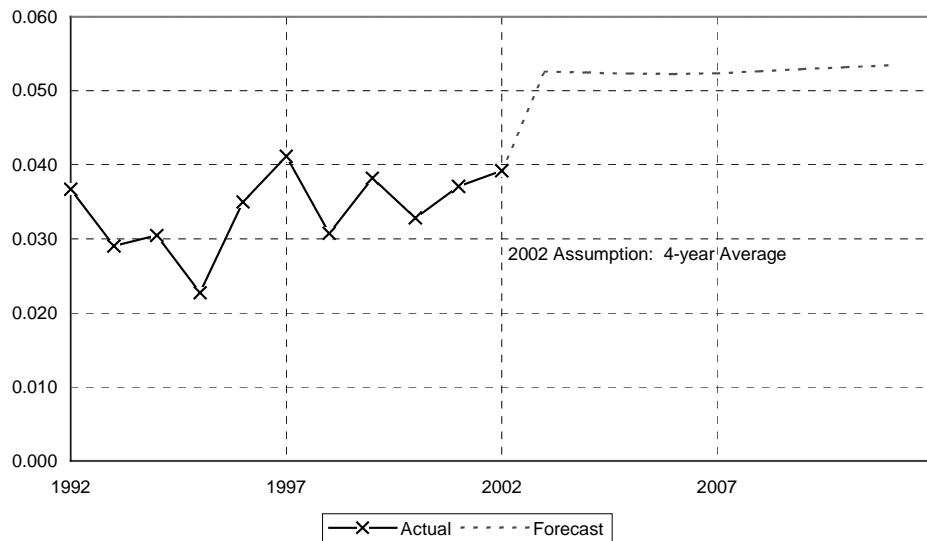


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	10	9	9	20	16	25	40	37	35	32	31
LT18	Pct	100.0	100.0	81.8	95.2	76.2	78.1	85.1	67.3	94.6	78.0	77.5
18-24	Prison	190	177	190	195	167	178	229	220	196	182	216
18-24	Pct	67.1	66.5	72.5	72.8	67.1	70.4	71.3	71.9	67.4	67.9	71.3
25-29	Prison	71	77	58	57	63	71	53	63	70	54	68
25-29	Pct	62.8	61.6	62.4	67.1	67.7	74.7	72.6	70.8	82.4	78.3	81.9
30-34	Prison	63	57	62	51	55	41	67	48	32	39	67
30-34	Pct	60.6	64.8	72.1	68.9	78.6	67.2	82.7	72.7	78.0	76.5	88.2
35-39	Prison	33	31	38	41	34	37	36	30	45	51	35
35-39	Pct	50.8	52.5	69.1	66.1	77.3	74.0	67.9	58.8	83.3	85.0	83.3
GT39	Prison	37	30	36	33	27	41	50	39	46	49	63
GT39	Pct	63.8	49.2	76.6	63.5	69.2	60.3	67.6	66.1	82.1	68.1	78.8
Total	Prison	404	381	393	397	362	393	475	437	424	407	480
Total	Pct	63.8	62.7	70.9	70.6	70.2	70.3	73.2	69.8	75.2	72.5	76.9

Summary for ROBBERY
Female Population - Conviction Rates

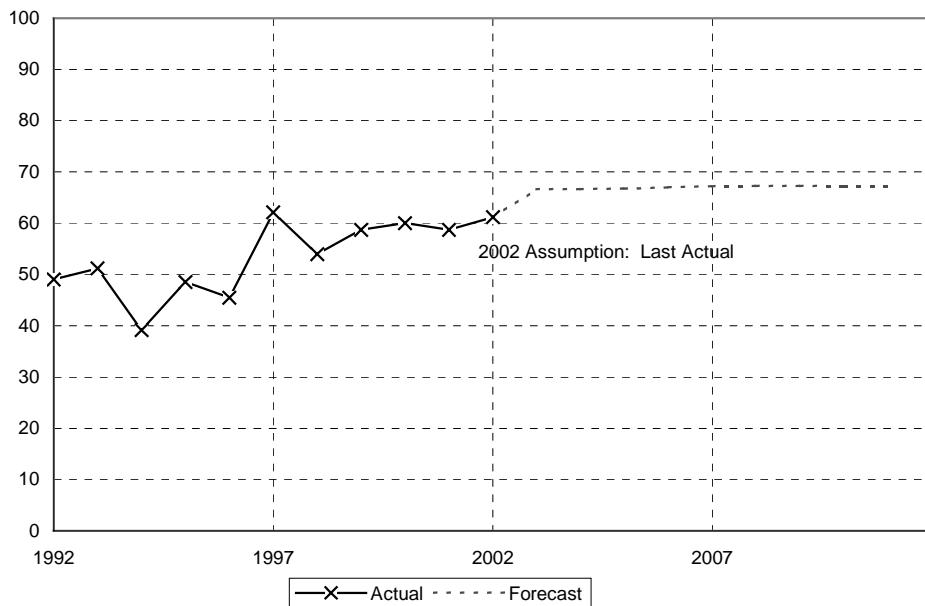


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	0	0	0	2	0	2	6	4	5	4
LT18	Rate	0.000	0.000	0.000	0.000	0.026	0.000	0.024	0.072	0.048	0.059	0.047
18-24	Convicted	19	18	13	15	20	28	15	21	16	19	23
18-24	Rate	0.078	0.073	0.053	0.062	0.083	0.114	0.059	0.079	0.059	0.068	0.080
25-29	Convicted	12	9	11	5	12	13	10	11	11	8	8
25-29	Rate	0.060	0.046	0.056	0.025	0.059	0.063	0.049	0.055	0.056	0.042	0.042
30-34	Convicted	11	9	13	6	8	11	8	14	10	13	17
30-34	Rate	0.048	0.039	0.056	0.026	0.036	0.050	0.037	0.066	0.047	0.060	0.078
35-39	Convicted	7	3	3	5	5	11	8	8	11	8	10
35-39	Rate	0.031	0.013	0.013	0.021	0.021	0.045	0.033	0.033	0.046	0.034	0.044
GT39	Convicted	4	4	6	4	8	3	7	3	3	10	5
GT39	Rate	0.008	0.008	0.011	0.007	0.014	0.005	0.011	0.005	0.004	0.014	0.007
Total	Convicted	53	43	46	35	55	66	50	63	55	63	67
Total	Rate	0.037	0.029	0.030	0.023	0.035	0.041	0.031	0.038	0.033	0.037	0.039

Summary for ROBBERY
Female Population - Percent Sentenced to Prison

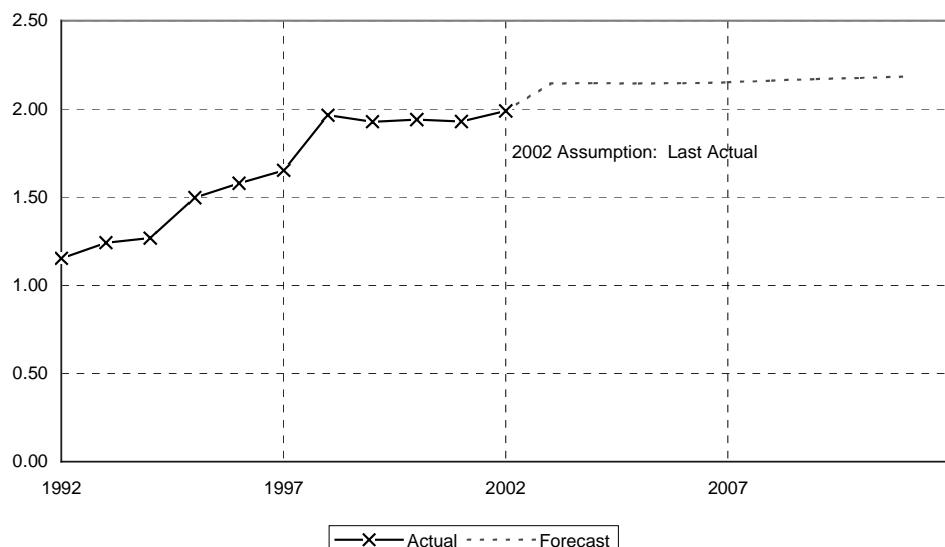


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	0	0	2	0	2	4	4	3	3
LT18	Pct	---	---	---	---	100.0	---	100.0	66.7	100.0	60.0	75.0
18-24	Prison	11	8	7	6	6	15	6	9	8	8	12
18-24	Pct	57.9	44.4	53.8	40.0	30.0	53.6	40.0	42.9	50.0	42.1	52.2
25-29	Prison	7	5	5	2	5	11	5	8	8	5	8
25-29	Pct	58.3	55.6	45.5	40.0	41.7	84.6	50.0	72.7	72.7	62.5	100.0
30-34	Prison	5	5	5	4	6	6	6	10	6	9	9
30-34	Pct	45.5	55.6	38.5	66.7	75.0	54.5	75.0	71.4	60.0	69.2	52.9
35-39	Prison	2	1	0	3	2	7	4	4	5	5	7
35-39	Pct	28.6	33.3	0.0	60.0	40.0	63.6	50.0	50.0	45.5	62.5	70.0
GT39	Prison	1	3	1	2	4	2	4	2	2	7	2
GT39	Pct	25.0	75.0	16.7	50.0	50.0	66.7	57.1	66.7	66.7	70.0	40.0
Total	Prison	26	22	18	17	25	41	27	37	33	37	41
Total	Pct	49.1	51.2	39.1	48.6	45.5	62.1	54.0	58.7	60.0	58.7	61.2

Summary for ASSAULT
Male Population - Conviction Rates

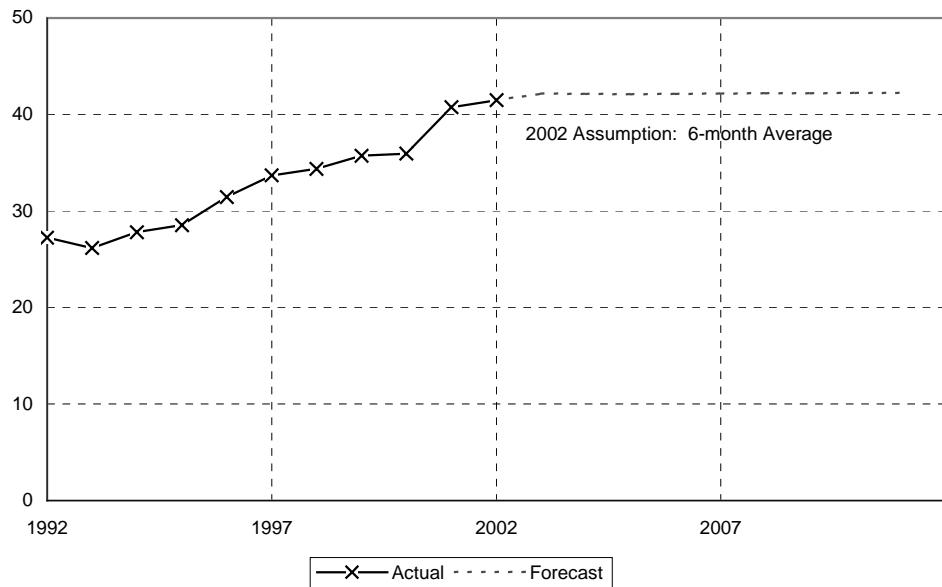


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	17	7	26	51	46	52	53	51	34	50	29
LT18	Rate	0.253	0.100	0.357	0.671	0.563	0.594	0.606	0.580	0.382	0.558	0.321
18-24	Convicted	610	634	687	833	774	936	1,034	1,091	1,101	1,089	1,099
18-24	Rate	2.363	2.433	2.656	3.241	3.036	3.595	3.831	3.878	3.827	3.665	3.608
25-29	Convicted	347	404	369	460	490	453	615	574	548	565	585
25-29	Rate	1.659	1.947	1.776	2.180	2.263	2.087	2.856	2.738	2.650	2.798	2.922
30-34	Convicted	301	330	352	394	450	419	536	478	507	499	561
30-34	Rate	1.305	1.412	1.498	1.677	1.951	1.830	2.387	2.135	2.269	2.192	2.444
35-39	Convicted	215	223	237	281	353	398	451	451	505	478	478
35-39	Rate	0.941	0.956	1.000	1.171	1.449	1.627	1.835	1.830	2.069	1.995	2.044
GT39	Convicted	217	287	293	350	434	464	594	621	638	680	734
GT39	Rate	0.445	0.558	0.545	0.622	0.740	0.761	0.946	0.963	0.957	0.991	1.056
Total	Convicted	1,707	1,885	1,964	2,369	2,547	2,722	3,283	3,266	3,333	3,361	3,486
Total	Rate	1.152	1.241	1.268	1.498	1.578	1.652	1.965	1.928	1.940	1.929	1.988

Summary for ASSAULT
Male Population - Percent Sentenced to Prison

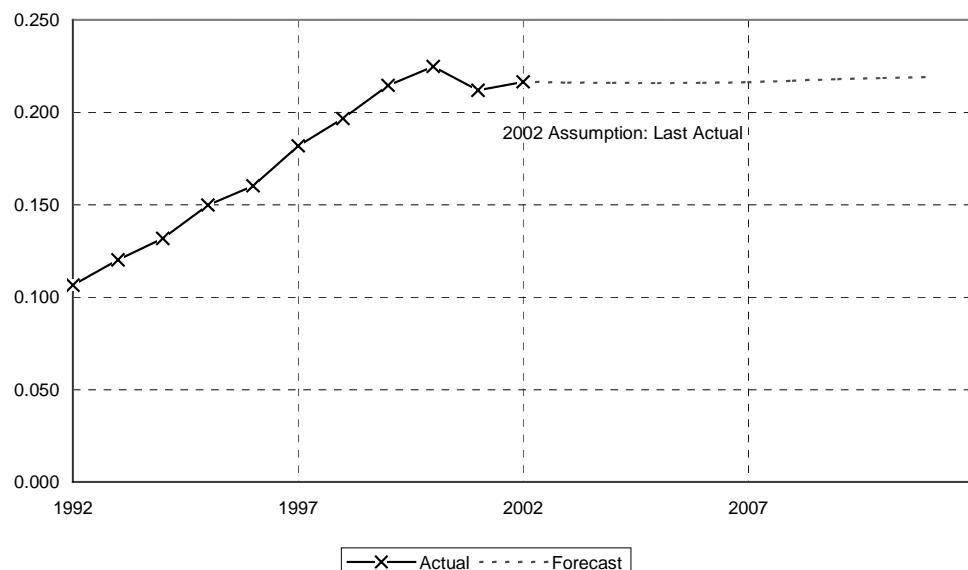


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	13	5	17	32	28	37	34	32	21	42	19
LT18	Pct	76.5	71.4	65.4	62.7	60.9	71.2	64.2	62.7	61.8	84.0	65.5
18-24	Prison	183	184	220	259	269	330	388	403	411	450	397
18-24	Pct	30.0	29.0	32.0	31.1	34.8	35.3	37.5	36.9	37.3	41.3	36.1
25-29	Prison	77	118	103	129	168	162	240	227	222	235	284
25-29	Pct	22.2	29.2	27.9	28.0	34.3	35.8	39.0	39.5	40.5	41.6	48.5
30-34	Prison	82	86	97	104	154	150	191	175	195	224	262
30-34	Pct	27.2	26.1	27.6	26.4	34.2	35.8	35.6	36.6	38.5	44.9	46.7
35-39	Prison	60	47	52	73	83	118	136	147	169	193	214
35-39	Pct	27.9	21.1	21.9	26.0	23.5	29.6	30.2	32.6	33.5	40.4	44.8
GT39	Prison	50	53	57	79	99	120	139	183	180	226	270
GT39	Pct	23.0	18.5	19.5	22.6	22.8	25.9	23.4	29.5	28.2	33.2	36.8
Total	Prison	465	493	546	676	801	917	1,128	1,167	1,198	1,370	1,446
Total	Pct	27.2	26.2	27.8	28.5	31.4	33.7	34.4	35.7	35.9	40.8	41.5

Summary for ASSAULT
Female Population - Conviction Rates

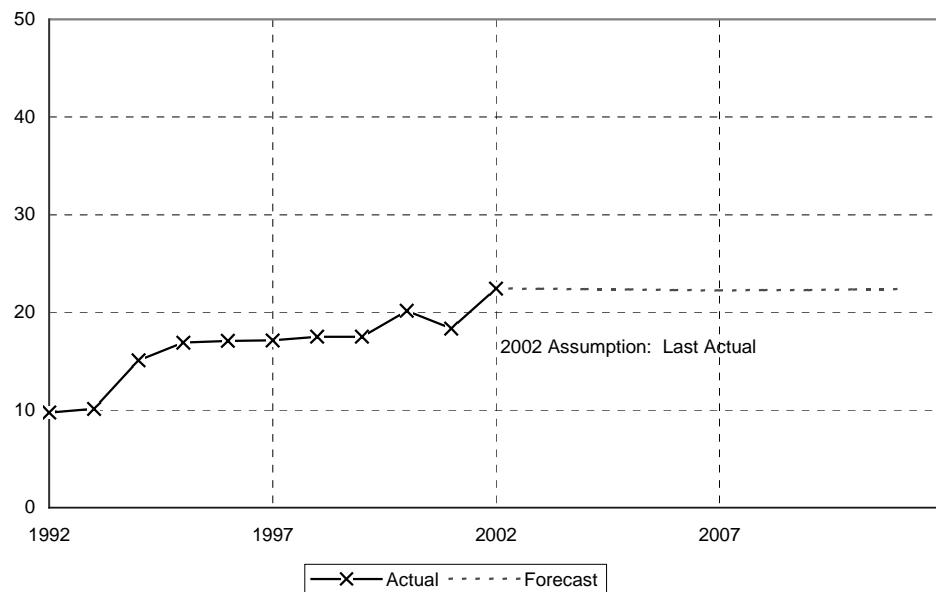


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	0	2	3	3	1	2	4	1	2	0
LT18	Rate	0.000	0.000	0.029	0.042	0.039	0.012	0.024	0.048	0.012	0.024	0.000
18-24	Convicted	32	48	62	64	60	74	82	95	107	116	102
18-24	Rate	0.131	0.195	0.254	0.264	0.249	0.302	0.324	0.360	0.394	0.414	0.355
25-29	Convicted	35	41	46	49	49	55	63	68	59	53	56
25-29	Rate	0.175	0.208	0.235	0.246	0.239	0.267	0.308	0.341	0.300	0.276	0.294
30-34	Convicted	43	39	38	38	56	51	50	47	64	56	65
30-34	Rate	0.189	0.170	0.165	0.166	0.252	0.232	0.233	0.222	0.299	0.258	0.298
35-39	Convicted	20	24	25	39	32	54	61	75	64	54	71
35-39	Rate	0.087	0.103	0.106	0.163	0.132	0.223	0.252	0.310	0.267	0.230	0.311
GT39	Convicted	24	26	26	38	52	57	62	65	82	79	76
GT39	Rate	0.050	0.051	0.049	0.068	0.089	0.093	0.098	0.100	0.122	0.114	0.109
Total	Convicted	154	178	199	231	252	292	320	354	377	360	370
Total	Rate	0.107	0.120	0.132	0.150	0.160	0.182	0.197	0.215	0.225	0.212	0.217

Summary for ASSAULT
Female Population - Percent Sentenced to Prison

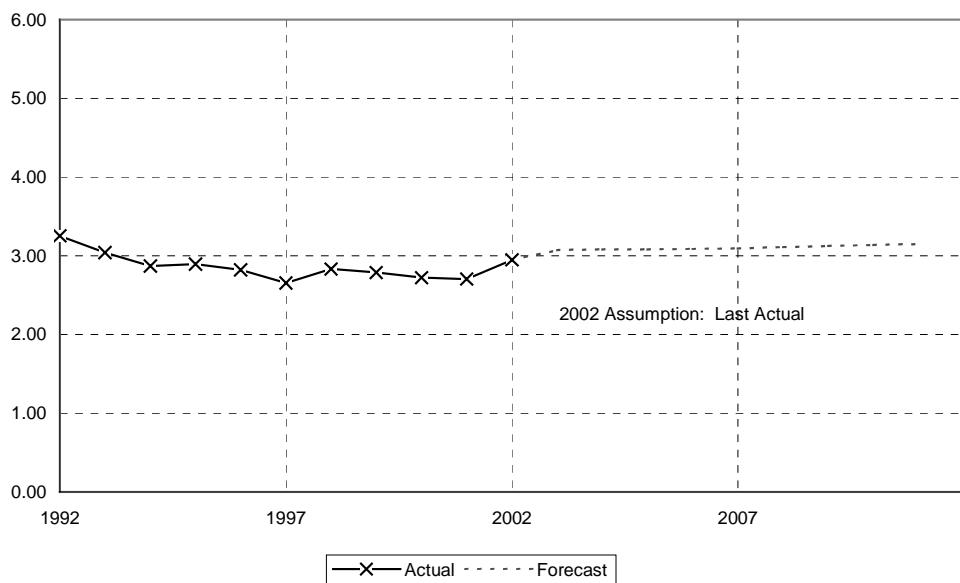


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	1	1	1	1	1	2	0	1	0
LT18	Pct	---	---	50.0	33.3	33.3	100.0	50.0	50.0	0.0	50.0	---
18-24	Prison	4	8	10	9	11	11	11	16	15	11	18
18-24	Pct	12.5	16.7	16.1	14.1	18.3	14.9	13.4	16.8	14.0	9.5	17.6
25-29	Prison	5	2	3	9	10	11	9	16	14	9	13
25-29	Pct	14.3	4.9	6.5	18.4	20.4	20.0	14.3	23.5	23.7	17.0	23.2
30-34	Prison	3	4	9	8	11	7	10	6	12	17	20
30-34	Pct	7.0	10.3	23.7	21.1	19.6	13.7	20.0	12.8	18.8	30.4	30.8
35-39	Prison	2	3	3	7	2	9	15	13	18	14	13
35-39	Pct	10.0	12.5	12.0	17.9	6.3	16.7	24.6	17.3	28.1	25.9	18.3
GT39	Prison	1	1	4	5	8	11	10	9	17	14	19
GT39	Pct	4.2	3.8	15.4	13.2	15.4	19.3	16.1	13.8	20.7	17.7	25.0
Total	Prison	15	18	30	39	43	50	56	62	76	66	83
Total	Pct	9.7	10.1	15.1	16.9	17.1	17.1	17.5	17.5	20.2	18.3	22.4

Summary for PROPERTY
Male Population - Conviction Rates

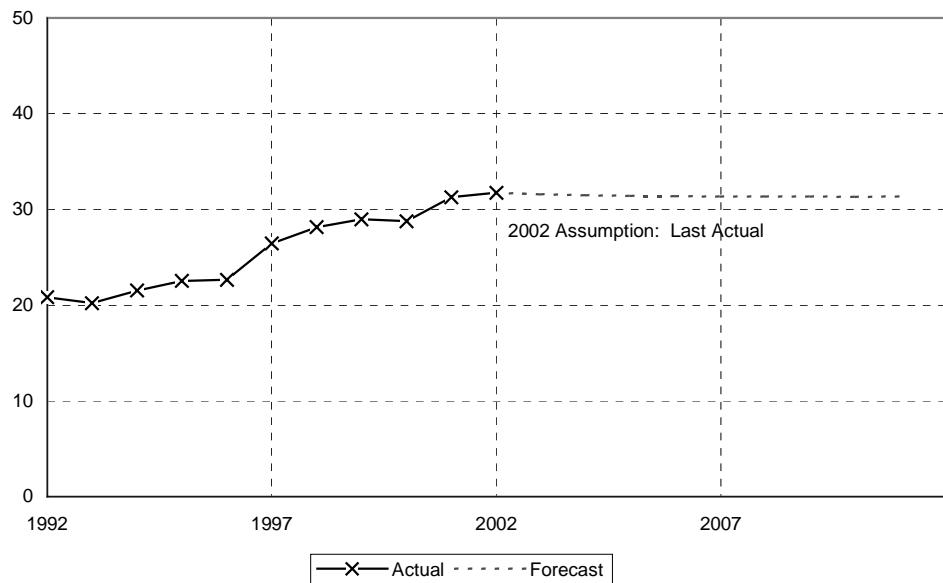


RECOMMENDED: 1/2 of last year's increase

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	10	11	15	18	19	21	30	45	25	37	17
LT18	Rate	0.149	0.157	0.206	0.237	0.232	0.240	0.343	0.511	0.281	0.413	0.188
18-24	Convicted	2,339	2,128	1,978	1,884	1,894	1,781	1,996	1,959	1,938	1,921	2,143
18-24	Rate	9.060	8.167	7.646	7.329	7.428	6.841	7.396	6.964	6.737	6.465	7.035
25-29	Convicted	887	843	771	805	857	810	785	800	735	707	790
25-29	Rate	4.241	4.062	3.711	3.815	3.959	3.732	3.646	3.817	3.554	3.501	3.946
30-34	Convicted	687	671	638	706	702	659	681	682	682	700	765
30-34	Rate	2.979	2.872	2.714	3.004	3.044	2.878	3.032	3.047	3.053	3.075	3.333
35-39	Convicted	440	460	494	562	520	522	583	599	618	600	634
35-39	Rate	1.926	1.973	2.085	2.342	2.135	2.134	2.372	2.430	2.532	2.504	2.711
GT39	Convicted	456	507	546	604	560	578	655	635	680	748	819
GT39	Rate	0.934	0.986	1.016	1.074	0.955	0.949	1.043	0.984	1.020	1.090	1.178
Total	Convicted	4,819	4,620	4,442	4,579	4,552	4,371	4,730	4,720	4,678	4,713	5,168
Total	Rate	3.253	3.042	2.868	2.895	2.821	2.653	2.831	2.786	2.723	2.705	2.947

Summary for PROPERTY
Male Population - Percent Sentenced to Prison

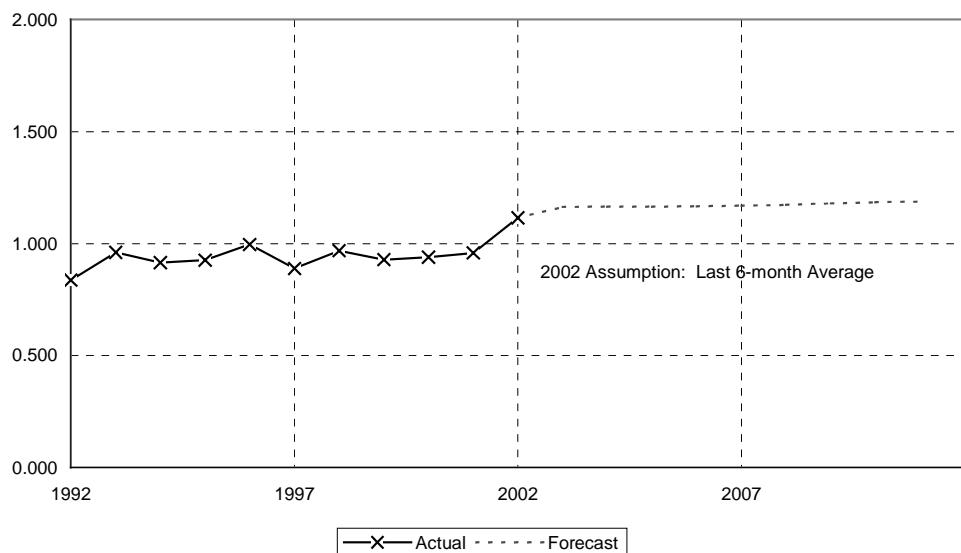


RECOMMENDED: Last Actual

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	1	3	5	7	10	7	14	21	12	21	9
LT18	Pct	10.0	27.3	33.3	38.9	52.6	33.3	46.7	46.7	48.0	56.8	52.9
18-24	Prison	387	346	304	324	313	352	385	394	405	420	460
18-24	Pct	16.5	16.3	15.4	17.2	16.5	19.8	19.3	20.1	20.9	21.9	21.5
25-29	Prison	248	218	208	206	224	260	265	287	253	265	289
25-29	Pct	28.0	25.9	27.0	25.6	26.1	32.1	33.8	35.9	34.4	37.5	36.6
30-34	Prison	174	172	183	197	224	220	253	271	247	273	339
30-34	Pct	25.3	25.6	28.7	27.9	31.9	33.4	37.2	39.7	36.2	39.0	44.3
35-39	Prison	99	103	138	155	143	159	208	183	221	239	255
35-39	Pct	22.5	22.4	27.9	27.6	27.5	30.5	35.7	30.6	35.8	39.8	40.2
GT39	Prison	94	92	118	142	117	158	206	212	207	256	288
GT39	Pct	20.6	18.1	21.6	23.5	20.9	27.3	31.5	33.4	30.4	34.2	35.2
Total	Prison	1,003	934	956	1,031	1,031	1,156	1,331	1,368	1,345	1,474	1,640
Total	Pct	20.8	20.2	21.5	22.5	22.6	26.4	28.1	29.0	28.8	31.3	31.7

Summary for PROPERTY
Female Population - Conviction Rates

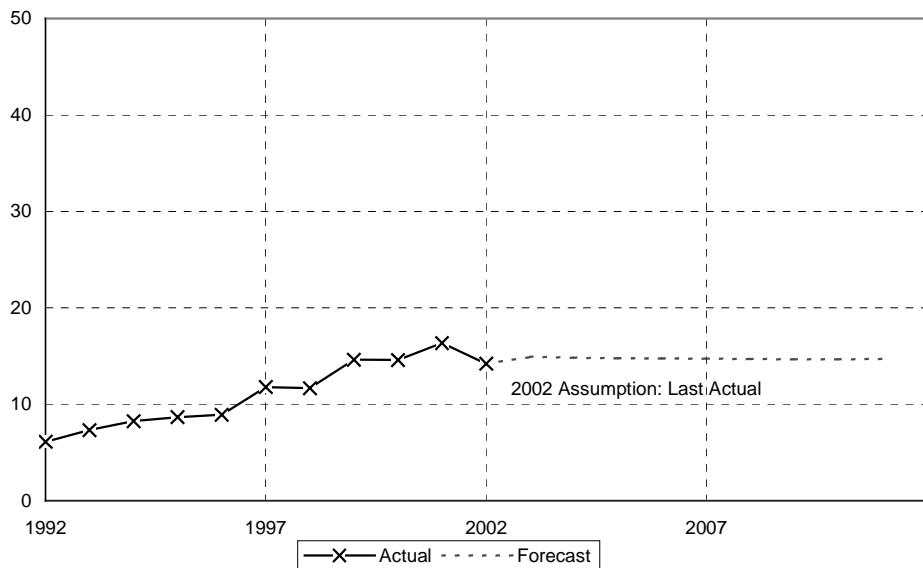


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	1	5	1	1	1	0	2	2	0	2	1
LT18	Rate	0.016	0.076	0.015	0.014	0.013	0.000	0.024	0.024	0.000	0.024	0.012
18-24	Convicted	348	399	345	373	382	389	424	435	445	479	609
18-24	Rate	1.430	1.624	1.411	1.538	1.588	1.586	1.674	1.647	1.638	1.709	2.120
25-29	Convicted	246	289	288	335	341	297	315	285	303	269	287
25-29	Rate	1.230	1.463	1.468	1.682	1.666	1.444	1.540	1.429	1.539	1.400	1.508
30-34	Convicted	237	277	283	276	334	248	293	270	294	286	317
30-34	Rate	1.041	1.206	1.229	1.207	1.501	1.129	1.366	1.273	1.373	1.315	1.453
35-39	Convicted	175	209	243	213	265	246	253	269	244	268	297
35-39	Rate	0.765	0.896	1.029	0.892	1.093	1.016	1.044	1.111	1.017	1.143	1.300
GT39	Convicted	202	243	221	230	242	245	288	270	289	324	395
GT39	Rate	0.419	0.477	0.414	0.410	0.413	0.401	0.457	0.416	0.431	0.470	0.565
Total	Convicted	1,209	1,422	1,381	1,428	1,565	1,425	1,575	1,531	1,575	1,628	1,906
Total	Rate	0.837	0.960	0.915	0.926	0.995	0.888	0.968	0.928	0.940	0.958	1.115

Summary for PROPERTY
Female Population - Percent Sentenced to Prison

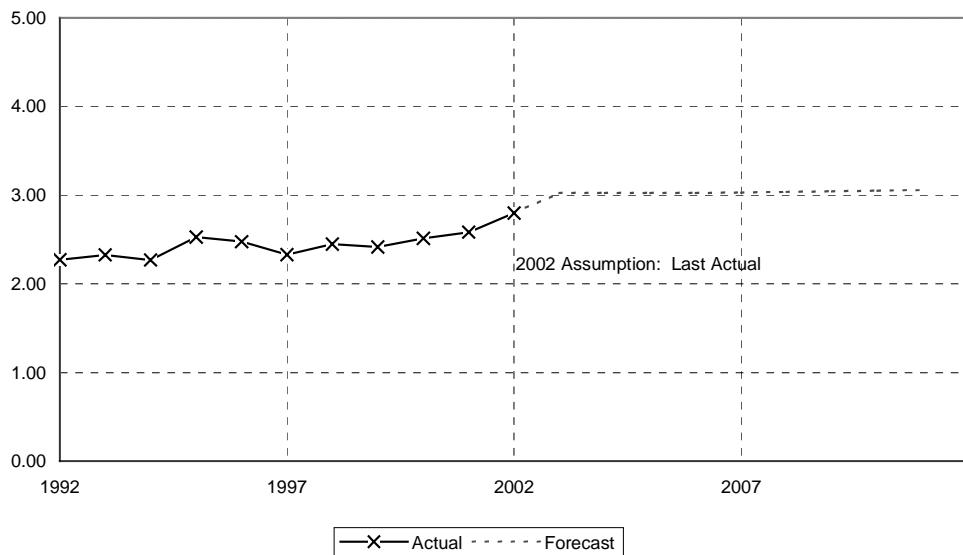


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	0	0	1	0	0	1	0	0	0
LT18	Pct	0.0	0.0	0.0	0.0	100.0	---	0.0	50.0	---	0.0	0.0
18-24	Prison	8	17	15	19	24	25	26	37	36	36	41
18-24	Pct	2.3	4.3	4.3	5.1	6.3	6.4	6.1	8.5	8.1	7.5	6.7
25-29	Prison	11	20	26	28	22	31	41	50	39	44	43
25-29	Pct	4.5	6.9	9.0	8.4	6.5	10.4	13.0	17.5	12.9	16.4	15.0
30-34	Prison	20	19	25	29	34	33	50	50	54	68	69
30-34	Pct	8.4	6.9	8.8	10.5	10.2	13.3	17.1	18.5	18.4	23.8	21.8
35-39	Prison	20	22	30	23	27	43	31	49	52	55	55
35-39	Pct	11.4	10.5	12.3	10.8	10.2	17.5	12.3	18.2	21.3	20.5	18.5
GT39	Prison	15	26	18	25	32	36	36	37	49	63	63
GT39	Pct	7.4	10.7	8.1	10.9	13.2	14.7	12.5	13.7	17.0	19.4	15.9
Total	Prison	74	104	114	124	140	168	184	224	230	266	271
Total	Pct	6.1	7.3	8.3	8.7	8.9	11.8	11.7	14.6	14.6	16.3	14.2

Summary for DRUG CRIME
Male Population - Conviction Rates

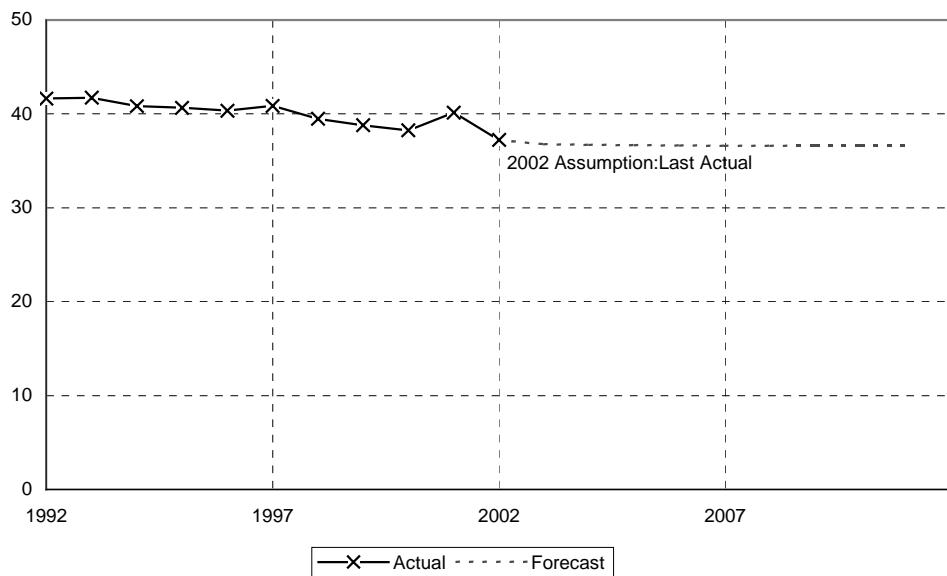


RECOMMENDED: Last Actual?

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	7	13	15	13	9	6	6	7	5	1	2
LT18	Rate	0.104	0.186	0.206	0.171	0.110	0.069	0.069	0.080	0.056	0.011	0.022
18-24	Convicted	1,035	1,083	1,071	1,130	957	966	1,011	1,048	1,082	1,102	1,252
18-24	Rate	4.009	4.156	4.140	4.396	3.753	3.710	3.746	3.725	3.761	3.709	4.110
25-29	Convicted	706	744	682	847	877	753	824	743	727	721	742
25-29	Rate	3.376	3.585	3.282	4.014	4.051	3.470	3.827	3.545	3.516	3.570	3.706
30-34	Convicted	656	617	656	724	733	703	688	710	735	714	777
30-34	Rate	2.845	2.641	2.791	3.081	3.178	3.070	3.064	3.172	3.290	3.137	3.386
35-39	Convicted	460	528	506	600	680	623	670	626	703	723	777
35-39	Rate	2.014	2.264	2.136	2.501	2.792	2.547	2.726	2.540	2.881	3.017	3.322
GT39	Convicted	502	549	585	685	739	787	891	957	1,061	1,239	1,357
GT39	Rate	1.029	1.068	1.089	1.218	1.260	1.292	1.419	1.483	1.591	1.805	1.952
Total	Convicted	3,366	3,534	3,515	3,999	3,995	3,838	4,090	4,091	4,313	4,500	4,907
Total	Rate	2.272	2.327	2.270	2.529	2.475	2.329	2.448	2.414	2.511	2.583	2.798

Summary for DRUG CRIME
Male Population - Percent Sentenced to Prison

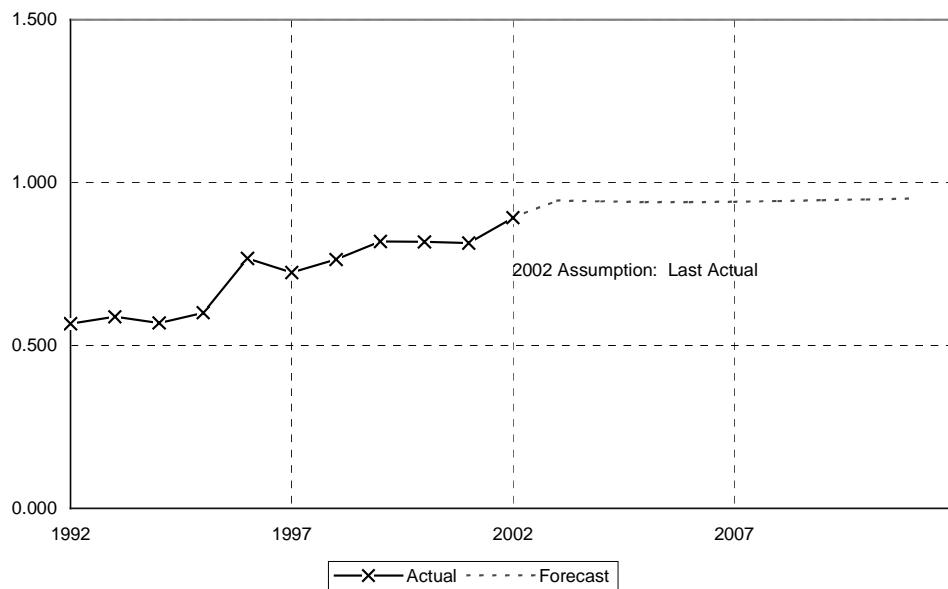


RECOMMENDED: Last Actual?

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	5	8	9	10	3	4	4	5	5	0	0
LT18	Pct	71.4	61.5	60.0	76.9	33.3	66.7	66.7	71.4	100.0	0.0	0.0
18-24	Prison	487	520	494	487	383	403	358	362	354	334	324
18-24	Pct	47.1	48.0	46.1	43.1	40.0	41.7	35.4	34.5	32.7	30.3	25.9
25-29	Prison	321	320	308	404	385	337	343	306	303	303	295
25-29	Pct	45.5	43.0	45.2	47.7	43.9	44.8	41.6	41.2	41.7	42.0	39.8
30-34	Prison	264	260	242	272	302	268	300	292	311	325	336
30-34	Pct	40.2	42.1	36.9	37.6	41.2	38.1	43.6	41.1	42.3	45.5	43.2
35-39	Prison	152	179	185	228	260	247	261	257	284	319	316
35-39	Pct	33.0	33.9	36.6	38.0	38.2	39.6	39.0	41.1	40.4	44.1	40.7
GT39	Prison	172	187	197	224	279	309	348	365	392	525	555
GT39	Pct	34.3	34.1	33.7	32.7	37.8	39.3	39.1	38.1	36.9	42.4	40.9
Total	Prison	1,401	1,474	1,435	1,625	1,612	1,568	1,614	1,587	1,649	1,806	1,826
Total	Pct	41.6	41.7	40.8	40.6	40.4	40.9	39.5	38.8	38.2	40.1	37.2

Summary for DRUG CRIME
Female Population - Conviction Rates

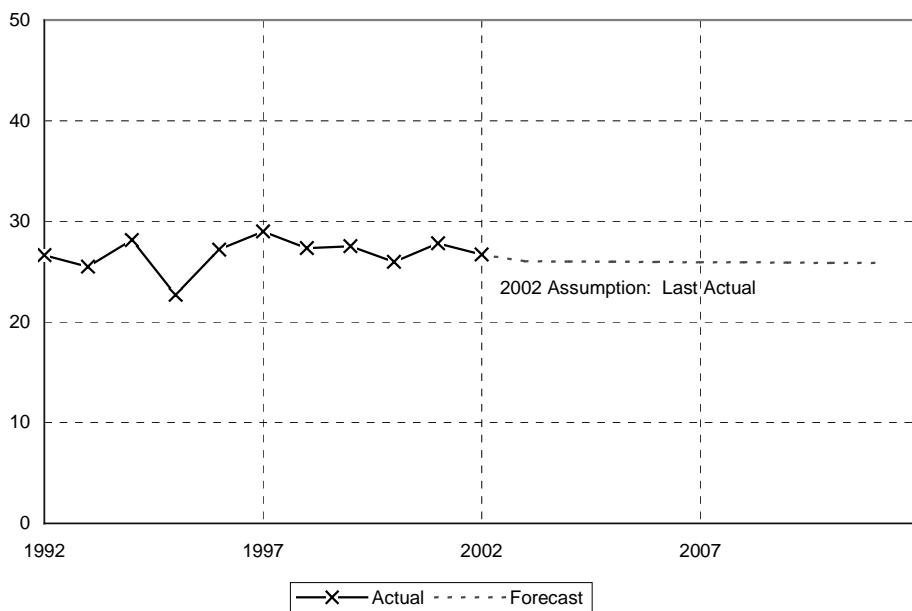


RECOMMENDED: Last Actual?

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	1	0	1	2	2	0	0	1	0	2	2
LT18	Rate	0.016	0.000	0.015	0.028	0.026	0.000	0.000	0.012	0.000	0.024	0.023
18-24	Convicted	204	220	195	192	231	223	223	245	254	273	295
18-24	Rate	0.838	0.896	0.798	0.791	0.960	0.909	0.881	0.927	0.935	0.974	1.027
25-29	Convicted	210	170	189	171	260	237	221	243	192	203	233
25-29	Rate	1.050	0.861	0.964	0.858	1.270	1.152	1.080	1.218	0.975	1.056	1.224
30-34	Convicted	169	191	198	194	272	245	254	267	304	253	299
30-34	Rate	0.743	0.832	0.860	0.849	1.222	1.115	1.184	1.259	1.420	1.164	1.370
35-39	Convicted	119	172	151	194	207	236	245	265	275	314	299
35-39	Rate	0.520	0.737	0.639	0.812	0.854	0.975	1.011	1.094	1.146	1.339	1.309
GT39	Convicted	115	117	125	172	234	221	300	330	346	338	396
GT39	Rate	0.238	0.230	0.234	0.307	0.400	0.362	0.476	0.509	0.516	0.490	0.567
Total	Convicted	818	870	859	925	1,206	1,162	1,243	1,351	1,371	1,383	1,524
Total	Rate	0.566	0.587	0.569	0.600	0.767	0.724	0.764	0.819	0.818	0.814	0.892

Summary for DRUG CRIME
Female Population - Percent Sentenced to Prison

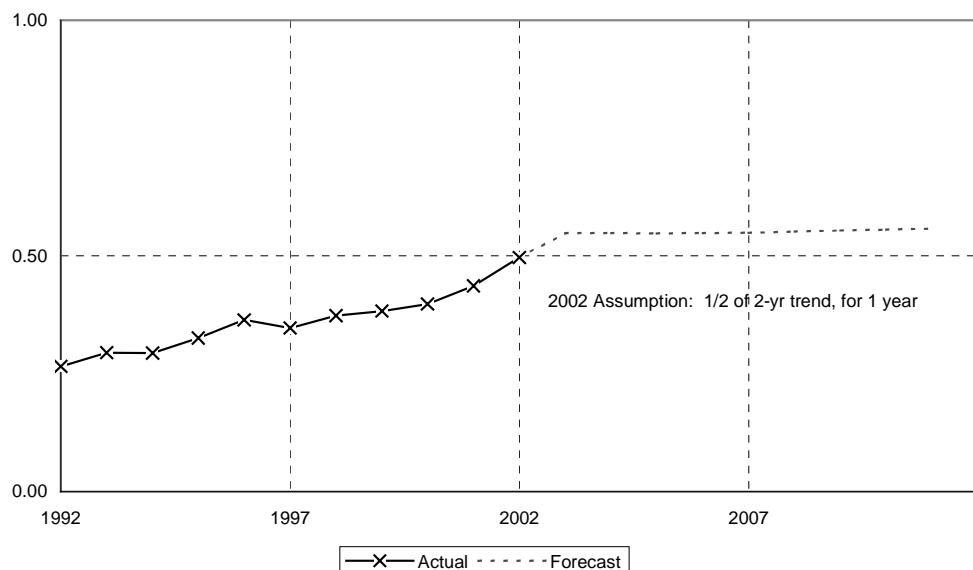


RECOMMENDED: Last Actual?

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	1	0	1	1	2	0	0	0	0	0	1
LT18	Pct	100.0	---	100.0	50.0	100.0	---	---	0.0	---	0.0	50.0
18-24	Prison	59	57	64	45	70	66	59	55	71	73	66
18-24	Pct	28.9	25.9	32.8	23.4	30.3	29.6	26.5	22.4	28.0	26.7	22.4
25-29	Prison	54	48	55	44	64	74	59	72	58	56	58
25-29	Pct	25.7	28.2	29.1	25.7	24.6	31.2	26.7	29.6	30.2	27.6	24.9
30-34	Prison	48	42	50	35	71	74	62	74	72	83	87
30-34	Pct	28.4	22.0	25.3	18.0	26.1	30.2	24.4	27.7	23.7	32.8	29.1
35-39	Prison	32	49	44	45	55	59	70	79	68	78	91
35-39	Pct	26.9	28.5	29.1	23.2	26.6	25.0	28.6	29.8	24.7	24.8	30.4
GT39	Prison	24	26	28	40	66	64	90	92	87	95	104
GT39	Pct	20.9	22.2	22.4	23.3	28.2	29.0	30.0	27.9	25.1	28.1	26.3
Total	Prison	218	222	242	210	328	337	340	372	356	385	407
Total	Pct	26.7	25.5	28.2	22.7	27.2	29.0	27.4	27.5	26.0	27.8	26.7

Summary for OTHER CRIME
Male Population - Conviction Rates

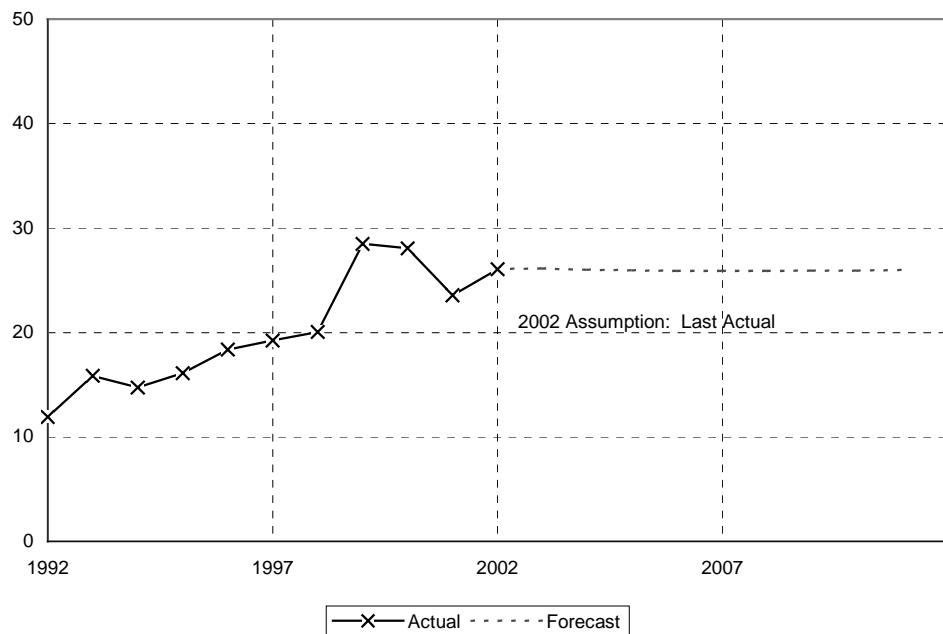


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	1	1	1	4	5	4	6	4	1	2
LT18	Rate	0.000	0.014	0.014	0.013	0.049	0.057	0.046	0.068	0.045	0.011	0.022
18-24	Convicted	173	178	174	191	209	201	183	216	198	244	273
18-24	Rate	0.670	0.683	0.673	0.743	0.820	0.772	0.678	0.768	0.688	0.821	0.896
25-29	Convicted	89	103	87	98	132	104	119	108	125	107	144
25-29	Rate	0.426	0.496	0.419	0.464	0.610	0.479	0.553	0.515	0.604	0.530	0.719
30-34	Convicted	57	66	87	102	95	103	118	101	126	129	149
30-34	Rate	0.247	0.282	0.370	0.434	0.412	0.450	0.525	0.451	0.564	0.567	0.649
35-39	Convicted	37	51	52	55	75	80	91	98	99	117	122
35-39	Rate	0.162	0.219	0.219	0.229	0.308	0.327	0.370	0.398	0.406	0.488	0.522
GT39	Convicted	38	49	54	68	73	79	109	120	132	162	181
GT39	Rate	0.078	0.095	0.101	0.121	0.124	0.130	0.174	0.186	0.198	0.236	0.260
Total	Convicted	394	448	455	515	588	572	624	649	684	760	871
Total	Rate	0.266	0.295	0.294	0.326	0.364	0.347	0.373	0.383	0.398	0.436	0.497

Summary for OTHER CRIME
Male Population - Percent Sentenced to Prison

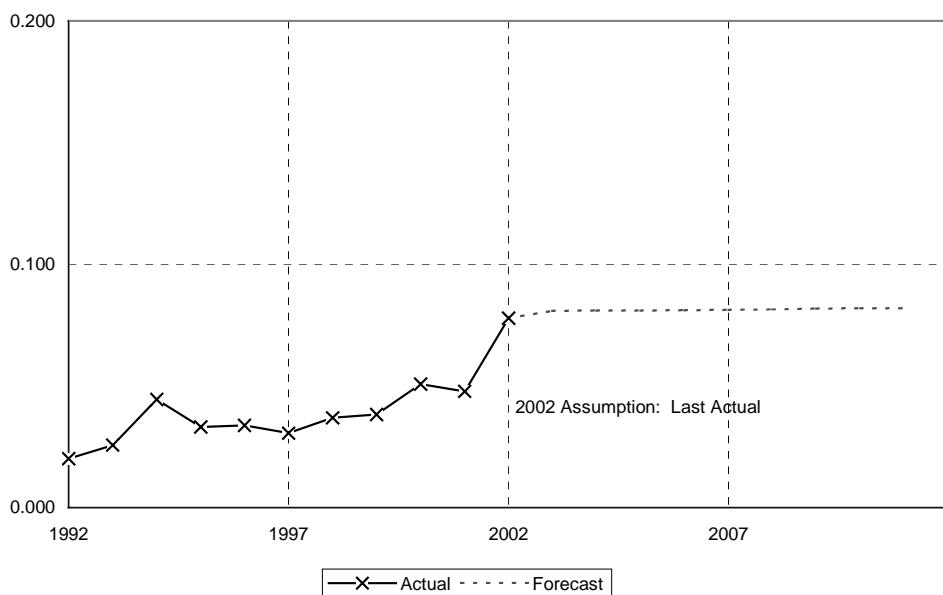


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	0	1	0	3	1	2	4	1	0
LT18	Pct	---	0.0	0.0	100.0	0.0	60.0	25.0	33.3	100.0	100.0	0.0
18-24	Prison	27	22	15	22	31	26	22	40	44	43	38
18-24	Pct	15.6	12.4	8.6	11.5	14.8	12.9	12.0	18.5	22.2	17.6	13.9
25-29	Prison	9	18	19	19	25	22	31	29	33	27	47
25-29	Pct	10.1	17.5	21.8	19.4	18.9	21.2	26.1	26.9	26.4	25.2	32.6
30-34	Prison	5	13	15	21	20	24	25	41	55	46	56
30-34	Pct	8.8	19.7	17.2	20.6	21.1	23.3	21.2	40.6	43.7	35.7	37.6
35-39	Prison	3	13	12	10	18	20	24	39	31	26	37
35-39	Pct	8.1	25.5	23.1	18.2	24.0	25.0	26.4	39.8	31.3	22.2	30.3
GT39	Prison	3	5	6	10	14	15	22	34	25	36	49
GT39	Pct	7.9	10.2	11.1	14.7	19.2	19.0	20.2	28.3	18.9	22.2	27.1
Total	Prison	47	71	67	83	108	110	125	185	192	179	227
Total	Pct	11.9	15.8	14.7	16.1	18.4	19.2	20.0	28.5	28.1	23.6	26.1

Summary for OTHER CRIME
Female Population - Conviction Rates

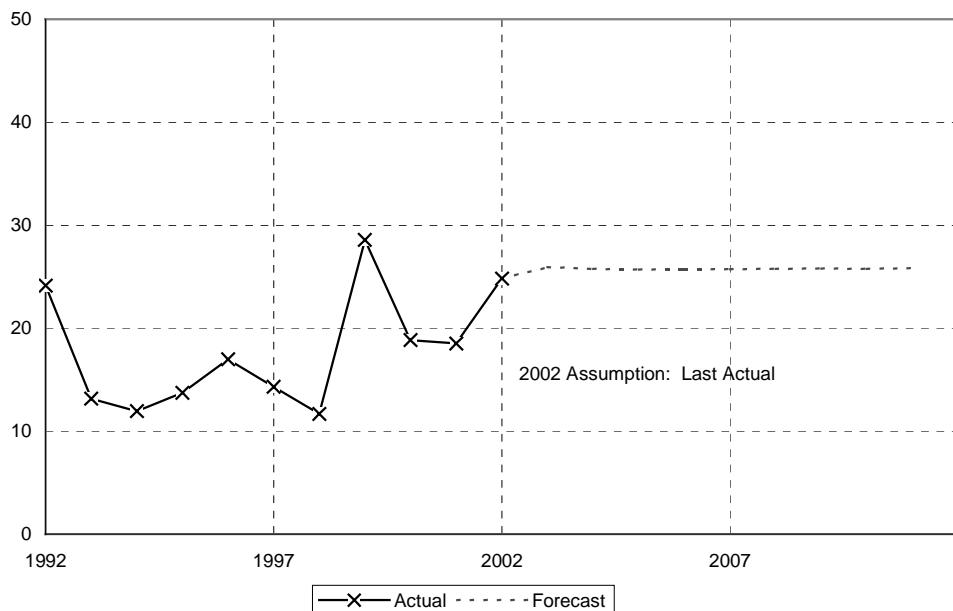


RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Convicted	0	0	1	0	0	0	0	0	0	0	0
LT18	Rate	0.000	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18-24	Convicted	12	8	24	12	17	9	20	19	26	22	47
18-24	Rate	0.049	0.033	0.098	0.049	0.071	0.037	0.079	0.072	0.096	0.078	0.164
25-29	Convicted	12	6	14	4	7	11	10	14	14	12	15
25-29	Rate	0.060	0.030	0.071	0.020	0.034	0.053	0.049	0.070	0.071	0.062	0.079
30-34	Convicted	3	9	15	15	9	13	10	9	13	15	17
30-34	Rate	0.013	0.039	0.065	0.066	0.040	0.059	0.047	0.042	0.061	0.069	0.078
35-39	Convicted	0	10	8	8	6	3	10	11	20	17	26
35-39	Rate	0.000	0.043	0.034	0.034	0.025	0.012	0.041	0.045	0.083	0.073	0.114
GT39	Convicted	2	5	5	12	14	13	10	10	12	15	28
GT39	Rate	0.004	0.010	0.009	0.021	0.024	0.021	0.016	0.015	0.018	0.022	0.040
Total	Convicted	29	38	67	51	53	49	60	63	85	81	133
Total	Rate	0.020	0.026	0.044	0.033	0.034	0.031	0.037	0.038	0.051	0.048	0.078

Summary for OTHER CRIME
Female Population - Percent Sentenced to Prison



RECOMMENDED: Last Six Month's Average

All Superior Court Admissions:

Age	Item	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
LT18	Prison	0	0	0	0	0	0	0	0	0	0	0
LT18	Pct	---	---	0.0	---	---	---	---	---	---	---	---
18-24	Prison	3	1	1	0	1	1	1	5	3	4	8
18-24	Pct	25.0	12.5	4.2	0.0	5.9	11.1	5.0	26.3	11.5	18.2	17.0
25-29	Prison	4	0	1	1	3	1	1	2	4	3	6
25-29	Pct	33.3	0.0	7.1	25.0	42.9	9.1	10.0	14.3	28.6	25.0	40.0
30-34	Prison	0	1	4	3	2	3	2	5	3	2	7
30-34	Pct	0.0	11.1	26.7	20.0	22.2	23.1	20.0	55.6	23.1	13.3	41.2
35-39	Prison	0	3	2	2	2	0	2	4	5	3	10
35-39	Pct	---	30.0	25.0	25.0	33.3	0.0	20.0	36.4	25.0	17.6	38.5
GT39	Prison	0	0	0	1	1	2	1	2	1	3	2
GT39	Pct	0.0	0.0	0.0	8.3	7.1	15.4	10.0	20.0	8.3	20.0	7.1
Total	Prison	7	5	8	7	9	7	7	18	16	15	33
Total	Pct	24.1	13.2	11.9	13.7	17.0	14.3	11.7	28.6	18.8	18.5	24.8

APPENDIX C

INMATE FORECAST DETAIL

MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					497	534	568	545	621	585	587	604	4542
TOTAL RELEASES					561	530	547	457	524	542	571	514	4246
EOM POPULATION					14581	14585	14607	14695	14792	14834	14851	14941	
w/Policy & CCI Adj.					14856	14862	14887	14974	15073	15111	15127	15216	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					68	74	78	75	86	80	81	83	625
TOTAL RELEASES					81	68	76	74	74	73	77	75	596
EOM POPULATION					1223	1229	1232	1233	1245	1252	1257	1265	
w/Policy & CCI Adj.					1246	1252	1256	1257	1269	1276	1281	1289	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					566	608	646	620	707	665	668	687	5167
TOTAL RELEASES					642	598	622	531	599	614	647	588	4842
EOM POPULATION					15805	15815	15839	15928	16036	16087	16107	16206	
w/Policy & CCI Adj.					16103	16115	16143	16231	16341	16388	16407	16505	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	553	566	533	589	499	536	571	548	624	587	590	607	6802
TOTAL RELEASES	542	512	532	539	529	564	524	526	552	543	537	538	6438
EOM POPULATION	14953	15006	15007	15057	15027	14999	15046	15067	15139	15184	15237	15306	
w/Policy & CCI Adj.	15221	15266	15262	15308	15268	15232	15273	15285	15352	15391	15434	15495	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	76	78	73	81	68	74	78	75	86	81	81	83	933
TOTAL RELEASES	82	73	75	76	69	66	84	67	70	75	71	73	884
EOM POPULATION	1259	1263	1261	1265	1264	1272	1266	1274	1289	1295	1304	1314	
w/Policy & CCI Adj.	1283	1286	1284	1288	1286	1295	1288	1296	1311	1316	1325	1335	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	629	644	606	669	568	610	649	623	709	668	671	690	7735
TOTAL RELEASES	625	585	607	615	599	631	608	593	622	618	608	611	7321
EOM POPULATION	16211	16270	16268	16322	16291	16270	16312	16341	16429	16478	16541	16620	
w/Policy & CCI Adj.	16503	16553	16546	16596	16554	16526	16561	16581	16664	16706	16759	16830	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	556	569	535	592	502	539	573	550	627	590	593	610	6836
TOTAL RELEASES	545	544	542	535	530	568	560	529	541	530	536	553	6515
EOM POPULATION	15317	15342	15336	15393	15364	15335	15348	15369	15455	15515	15571	15627	
w/Policy & CCI Adj.	15499	15518	15508	15560	15523	15490	15496	15512	15594	15652	15704	15755	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	76	78	73	81	69	74	78	75	86	81	81	83	935
TOTAL RELEASES	78	73	78	76	73	81	75	76	75	73	77	84	918
EOM POPULATION	1312	1317	1313	1317	1313	1306	1310	1309	1319	1327	1331	1331	
w/Policy & CCI Adj.	1332	1337	1332	1336	1331	1324	1328	1326	1336	1344	1347	1347	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	632	647	608	673	570	613	652	626	713	671	674	693	7771
TOTAL RELEASES	623	617	619	611	603	649	635	605	617	603	613	637	7433
EOM POPULATION	16629	16659	16648	16710	16677	16641	16658	16678	16774	16841	16902	16958	
w/Policy & CCI Adj.	16831	16855	16839	16896	16854	16814	16824	16838	16930	16995	17051	17102	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	561	574	540	597	506	544	579	555	633	595	598	615	6897
TOTAL RELEASES	539	541	536	564	548	563	565	553	574	547	545	547	6622
EOM POPULATION	15649	15682	15686	15719	15677	15658	15672	15675	15733	15781	15834	15903	
w/Policy & CCI Adj.	15768	15791	15785	15810	15761	15735	15742	15739	15791	15835	15883	15947	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	77	78	74	81	69	74	79	76	86	81	82	84	941
TOTAL RELEASES	72	77	76	79	78	79	75	77	79	77	78	76	924
EOM POPULATION	1335	1337	1334	1336	1327	1323	1327	1325	1332	1337	1340	1347	
w/Policy & CCI Adj.	1350	1352	1348	1349	1340	1335	1339	1336	1343	1347	1350	1357	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT

ALL ADMISSIONS	638	652	614	678	575	618	657	631	719	676	680	699	7838
TOTAL RELEASES	611	618	612	643	626	641	639	630	653	624	623	623	7546
EOM POPULATION	16984	17019	17020	17055	17004	16981	16999	17000	17066	17118	17174	17250	
w/Policy & CCI Adj.	17118	17143	17133	17159	17101	17070	17081	17075	17135	17182	17233	17304	

MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	567	580	546	603	511	549	585	561	639	601	604	622	6969
TOTAL RELEASES	550	553	549	562	544	576	572	562	548	568	563	553	6700
EOM POPULATION	15920	15947	15943	15984	15952	15926	15939	15937	16028	16062	16103	16171	
w/Policy & CCI Adj.	15960	15981	15973	16010	15973	15942	15950	15941	16028	16058	16095	16161	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	77	79	74	82	70	75	80	76	87	82	82	85	948
TOTAL RELEASES	76	78	77	77	79	82	77	78	77	76	78	76	931
EOM POPULATION	1349	1350	1347	1352	1342	1335	1337	1336	1346	1352	1356	1365	
w/Policy & CCI Adj.	1358	1359	1355	1360	1350	1342	1344	1343	1352	1358	1362	1371	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	644	659	620	685	581	624	664	637	726	683	686	706	7917
TOTAL RELEASES	626	630	627	640	623	657	649	640	625	644	641	629	7631
EOM POPULATION	17268	17297	17290	17336	17294	17261	17276	17273	17374	17413	17459	17536	
w/Policy & CCI Adj.	17317	17340	17328	17370	17323	17284	17294	17284	17380	17415	17457	17532	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	574	587	552	610	517	556	591	567	647	608	611	629	7050
TOTAL RELEASES	567	553	565	568	557	570	554	562	579	550	560	558	6743
EOM POPULATION	16178	16212	16199	16241	16201	16187	16224	16229	16297	16356	16407	16478	
w/Policy & CCI Adj.	16164	16195	16179	16219	16175	16158	16192	16194	16261	16317	16366	16437	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	78	80	75	83	70	75	80	77	88	83	83	85	957
TOTAL RELEASES	77	78	78	80	80	79	78	79	78	76	78	78	939
EOM POPULATION	1366	1367	1364	1367	1358	1354	1356	1354	1364	1371	1375	1382	
w/Policy & CCI Adj.	1371	1372	1369	1372	1362	1358	1360	1358	1368	1374	1378	1385	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	651	666	627	693	588	631	672	645	734	691	694	714	8007
TOTAL RELEASES	644	632	643	648	637	649	632	642	656	626	638	637	7683
EOM POPULATION	17544	17578	17563	17608	17559	17541	17581	17583	17661	17727	17782	17860	
w/Policy & CCI Adj.	17535	17566	17548	17591	17537	17516	17553	17552	17629	17691	17744	17822	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	580	593	558	617	523	562	598	574	654	615	618	636	7127
TOTAL RELEASES	556	562	569	566	570	580	577	577	568	564	567	580	6836
EOM POPULATION	16501	16533	16522	16572	16525	16507	16528	16525	16611	16662	16713	16769	
w/Policy & CCI Adj.	16457	16487	16474	16525	16475	16454	16473	16469	16555	16604	16655	16710	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	79	80	76	84	71	76	81	78	89	83	84	86	965
TOTAL RELEASES	79	78	79	79	78	80	80	78	79	79	78	79	943
EOM POPULATION	1382	1384	1381	1386	1379	1375	1376	1376	1386	1391	1397	1404	
w/Policy & CCI Adj.	1385	1387	1383	1388	1381	1377	1378	1378	1388	1393	1399	1407	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	658	674	634	700	594	638	679	651	742	698	702	722	8092
TOTAL RELEASES	635	640	647	645	649	659	657	654	646	643	645	659	7779
EOM POPULATION	17884	17917	17903	17959	17904	17883	17904	17901	17997	18053	18109	18173	
w/Policy & CCI Adj.	17843	17874	17857	17914	17856	17832	17851	17847	17943	17997	18053	18117	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	584	598	562	622	527	566	602	578	659	620	623	641	7182
TOTAL RELEASES	574	580	574	575	581	591	587	587	577	576	574	577	6954
EOM POPULATION	16779	16797	16785	16832	16777	16753	16768	16759	16841	16885	16933	16997	
w/Policy & CCI Adj.	16719	16736	16723	16769	16711	16686	16700	16690	16771	16815	16860	16924	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	79	81	76	84	71	77	82	78	89	84	84	87	972
TOTAL RELEASES	78	81	82	79	80	81	81	80	80	80	79	80	960
EOM POPULATION	1406	1405	1400	1404	1395	1391	1391	1390	1399	1403	1409	1416	
w/Policy & CCI Adj.	1409	1407	1401	1406	1396	1392	1392	1391	1400	1405	1411	1418	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	663	679	638	706	599	643	684	656	748	704	707	727	8154
TOTAL RELEASES	652	662	655	655	662	672	669	666	656	656	653	657	7914
EOM POPULATION	18185	18202	18185	18236	18172	18144	18159	18149	18240	18288	18342	18413	

w/Policy & CCI Adj. 18128 18143 18124 18175 18107 18078 18092 18081 18171 18220 18271 18342

MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	589	603	567	627	532	571	607	583	664	625	628	646	7242
TOTAL RELEASES	565	590	588	590	596	588	585	582	585	582	586	578	7016
EOM POPULATION	17022	17034	17013	17050	16985	16968	16990	16991	17070	17113	17155	17223	
w/Policy & CCI Adj.	16947	16959	16938	16975	16908	16890	16912	16911	16990	17033	17075	17141	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	80	81	77	85	72	77	82	79	90	84	85	87	979
TOTAL RELEASES	79	79	80	82	81	82	81	81	81	79	79	80	964
EOM POPULATION	1417	1419	1416	1418	1409	1405	1406	1404	1413	1418	1423	1431	
w/Policy & CCI Adj.	1419	1421	1418	1420	1411	1407	1408	1406	1414	1419	1424	1432	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	669	684	644	711	603	648	690	662	754	710	713	733	8221
TOTAL RELEASES	643	669	668	673	678	670	667	663	666	661	665	658	7980
EOM POPULATION	18438	18454	18429	18468	18394	18373	18396	18395	18483	18531	18578	18654	
w/Policy & CCI Adj.	18365	18381	18356	18395	18319	18297	18320	18317	18404	18452	18499	18573	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	594	607	571	631	536	575	612	587	669	630	633	651	7296
TOTAL RELEASES	579	585	590	588	588	594	589	594	592	592	584	588	7062
EOM POPULATION	17237	17259	17241	17284	17232	17213	17236	17230	17307	17344	17393	17456	
w/Policy & CCI Adj.	17156	17175	17156	17196	17143	17123	17147	17139	17217	17253	17302	17364	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	80	82	77	85	72	78	83	79	91	85	86	88	987
TOTAL RELEASES	79	80	80	81	82	81	81	80	80	80	81	80	968
EOM POPULATION	1432	1434	1431	1435	1426	1422	1424	1423	1433	1438	1443	1450	
w/Policy & CCI Adj.	1433	1435	1432	1436	1427	1423	1425	1424	1434	1439	1444	1451	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	674	689	649	717	608	653	695	667	760	715	718	739	8283
TOTAL RELEASES	658	665	670	669	670	675	670	674	673	672	665	668	8030
EOM POPULATION	18669	18693	18672	18719	18657	18636	18660	18653	18740	18782	18836	18907	
w/Policy & CCI Adj.	18589	18610	18588	18632	18569	18547	18572	18563	18651	18692	18746	18816	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	598	612	575	636	539	580	617	592	674	634	637	656	7350
TOTAL RELEASES	586	588	592	598	594	593	592	594	599	594	590	594	7115
EOM POPULATION	17469	17493	17476	17514	17460	17446	17470	17468	17543	17583	17630	17691	
w/Policy & CCI Adj.	17377	17401	17383	17422	17366	17352	17375	17373	17447	17484	17531	17592	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	81	83	78	86	73	79	84	80	91	86	86	89	996
TOTAL RELEASES	81	81	81	82	83	82	82	81	81	81	81	84	979
EOM POPULATION	1450	1452	1449	1454	1444	1441	1443	1442	1452	1457	1463	1468	
w/Policy & CCI Adj.	1451	1453	1450	1455	1445	1442	1444	1443	1453	1458	1464	1469	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	679	695	653	722	613	658	700	672	765	720	724	745	8346
TOTAL RELEASES	667	668	673	680	676	675	674	675	680	675	671	678	8093
EOM POPULATION	18919	18945	18926	18968	18904	18886	18913	18909	18995	19040	19092	19159	
w/Policy & CCI Adj.	18828	18854	18834	18877	18811	18793	18819	18815	18900	18942	18994	19061	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	603	617	580	641	544	584	621	596	679	639	642	661	7407
TOTAL RELEASES	594	595	595	599	598	599	603	600	597	603	598	594	7175
EOM POPULATION	17701	17722	17707	17749	17695	17680	17698	17694	17776	17813	17857	17923	
w/Policy & CCI Adj.	17602	17621	17606	17646	17591	17576	17593	17589	17672	17708	17752	17816	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	82	84	79	87	74	79	84	81	92	87	87	90	1006
TOTAL RELEASES	81	82	83	83	82	83	82	82	82	82	82	82	985
EOM POPULATION	1469	1470	1466	1470	1462	1458	1460	1460	1470	1475	1481	1489	
w/Policy & CCI Adj.	1469	1470	1466	1470	1462	1458	1460	1460	1470	1475	1481	1489	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	685	700	659	728	618	663	706	677	772	726	729	751	8413
TOTAL RELEASES	674	677	678	682	680	682	685	682	679	684	680	676	8160
EOM POPULATION	19169	19192	19173	19219	19157	19138	19158	19154	19246	19288	19338	19412	

w/Policy & CCI Adj. 19070 19091 19072 19116 19053 19034 19053 19049 19142 19183 19233 19305

MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	606	620	583	644	547	587	625	599	683	643	646	664	7447
TOTAL RELEASES	601	601	596	606	607	607	604	599	609	599	599	603	7232
EOM POPULATION	17929	17948	17934	17973	17913	17893	17913	17913	17987	18030	18077	18138	
w/Policy & CCI Adj.	17822	17840	17826	17865	17804	17783	17804	17803	17877	17919	17967	18028	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	83	84	79	88	74	80	85	82	93	88	88	90	1014
TOTAL RELEASES	83	83	84	83	83	83	84	84	83	83	82	82	998
EOM POPULATION	1489	1490	1486	1490	1481	1478	1479	1477	1487	1491	1497	1505	
w/Policy & CCI Adj.	1489	1490	1486	1490	1481	1478	1479	1477	1487	1491	1497	1505	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	688	704	662	732	621	667	710	681	776	730	734	755	8461
TOTAL RELEASES	683	684	680	689	690	691	688	683	692	682	682	686	8230
EOM POPULATION	19417	19437	19420	19463	19394	19370	19392	19390	19474	19522	19574	19643	
w/Policy & CCI Adj.	19310	19329	19312	19355	19285	19260	19283	19280	19364	19411	19464	19533	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	610	624	587	648	550	591	629	603	687	647	650	668	7493
TOTAL RELEASES	598	606	606	610	607	613	610	609	610	608	608	601	7286
EOM POPULATION	18150	18167	18148	18187	18130	18108	18126	18120	18198	18237	18278	18345	
w/Policy & CCI Adj.	18039	18056	18037	18074	18016	17993	18010	18004	18081	18120	18161	18228	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	83	85	80	89	75	81	86	82	94	88	89	91	1023
TOTAL RELEASES	82	83	83	84	84	84	84	83	85	83	83	83	1004
EOM POPULATION	1506	1508	1505	1509	1500	1497	1499	1498	1506	1511	1517	1525	
w/Policy & CCI Adj.	1506	1508	1505	1509	1500	1497	1499	1498	1505	1510	1516	1524	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	693	709	667	737	625	671	714	686	781	735	738	760	8516
TOTAL RELEASES	680	690	689	694	691	697	694	693	695	691	692	684	8289
EOM POPULATION	19656	19675	19653	19696	19630	19605	19625	19618	19704	19748	19795	19870	
w/Policy & CCI Adj.	19545	19564	19542	19583	19516	19490	19509	19502	19586	19630	19677	19752	
MONTHLY INMATE POPULATION FORECAST FOR ALL CRIME TYPES												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	613	628	590	652	553	594	632	607	691	651	654	673	7539
TOTAL RELEASES	609	605	611	616	616	615	617	612	612	605	608	606	7330
EOM POPULATION	18350	18373	18352	18389	18327	18306	18321	18316	18396	18442	18487	18554	
w/Policy & CCI Adj.	18233	18256	18234	18271	18208	18185	18201	18195	18275	18321	18366	18433	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	84	86	81	89	76	81	87	83	95	89	89	92	1032
TOTAL RELEASES	84	84	84	87	85	86	85	84	84	85	84	84	1016
EOM POPULATION	1524	1527	1523	1525	1516	1512	1513	1512	1523	1527	1533	1541	
w/Policy & CCI Adj.	1523	1526	1522	1524	1515	1511	1512	1511	1522	1526	1532	1541	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	697	714	671	742	629	676	719	690	786	740	743	765	8571
TOTAL RELEASES	693	689	695	703	700	701	702	696	697	690	692	690	8347
EOM POPULATION	19875	19899	19875	19914	19843	19818	19835	19829	19918	19969	20020	20095	
w/Policy & CCI Adj.	19757	19781	19756	19795	19723	19696	19714	19707	19796	19847	19898	19974	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 1											FISCAL YEAR	2003	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					4	5	5	5	5	5	5	5	40
TOTAL RELEASES					0	5	2	2	2	1	0	1	13
EOM POPULATION					1219	1219	1222	1225	1228	1232	1237	1242	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					0	0	1	0	1	1	1	1	4
TOTAL RELEASES					0	1	1	0	0	0	0	1	3
EOM POPULATION					73	72	72	72	73	73	74	73	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					5	5	5	5	6	6	6	6	44
TOTAL RELEASES					0	6	3	2	2	1	0	2	16
EOM POPULATION					1292	1291	1294	1297	1301	1305	1311	1315	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1											FISCAL YEAR	2004	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	5	5	5	5	60
TOTAL RELEASES	2	0	2	1	1	1	2	1	2	2	3	2	20
EOM POPULATION	1244	1249	1252	1256	1259	1263	1266	1270	1273	1276	1279	1282	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	1	0	1	0	0	1	0	1	1	1	1	6
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	1
EOM POPULATION	74	74	75	75	75	76	76	77	77	78	78	79	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	6	5	6	6	6	6	66
TOTAL RELEASES	2	0	2	1	1	1	2	1	2	2	3	2	20
EOM POPULATION	1318	1323	1326	1331	1335	1339	1342	1347	1351	1354	1357	1360	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1											FISCAL YEAR	2005	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	6	5	5	5	60
TOTAL RELEASES	1	2	1	1	0	2	1	2	4	1	2	3	21
EOM POPULATION	1286	1289	1292	1297	1301	1304	1308	1310	1312	1316	1319	1322	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	1	0	1	0	0	1	0	1	1	1	1	6
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	1	0	2
EOM POPULATION	79	79	80	80	81	81	82	82	83	83	83	83	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	67
TOTAL RELEASES	1	2	1	1	0	2	1	2	4	1	3	3	22
EOM POPULATION	1365	1368	1372	1377	1382	1385	1389	1393	1395	1399	1402	1405	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1											FISCAL YEAR	2006	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	6	5	5	5	61
TOTAL RELEASES	0	2	0	3	2	1	2	1	1	2	2	1	18
EOM POPULATION	1326	1329	1334	1336	1339	1343	1346	1350	1354	1357	1360	1365	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	0	1	0	0	1	0	1	1	1	1	6
TOTAL RELEASES	0	0	0	0	1	0	0	0	0	1	0	0	3
EOM POPULATION	83	84	84	85	84	85	85	86	86	86	86	87	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	67
TOTAL RELEASES	0	2	0	3	3	1	2	1	1	3	2	1	20
EOM POPULATION	1410	1413	1419	1421	1423	1427	1431	1435	1440	1443	1447	1451	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	62
TOTAL RELEASES	3	1	6	1	0	3	2	0	3	1	3	4	28
EOM POPULATION	1367	1371	1370	1374	1378	1380	1383	1388	1391	1395	1397	1399	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	0	1	0	0	1	1	1	1	1	1	6
TOTAL RELEASES	2	0	0	0	0	0	0	0	0	0	0	0	3
EOM POPULATION	85	85	86	86	87	87	88	88	89	89	90	90	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	5	6	5	5	6	5	6	6	6	6	68
TOTAL RELEASES	5	1	6	1	0	3	2	0	3	1	3	4	31
EOM POPULATION	1452	1456	1456	1460	1465	1467	1471	1476	1480	1484	1487	1489	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	63
TOTAL RELEASES	1	0	1	3	1	0	2	0	1	0	3	2	15
EOM POPULATION	1403	1408	1412	1414	1418	1423	1426	1431	1435	1441	1443	1447	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	0	1	1	1	1	1	1	1	6
TOTAL RELEASES	0	0	0	0	1	0	1	1	0	0	0	0	4
EOM POPULATION	91	91	92	92	91	92	91	91	91	91	92	92	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	5	6	5	5	6	6	6	6	6	6	69
TOTAL RELEASES	1	0	1	3	2	0	3	1	1	0	3	2	19
EOM POPULATION	1493	1499	1503	1506	1509	1514	1517	1521	1526	1532	1535	1539	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	63
TOTAL RELEASES	1	0	5	3	1	3	2	2	0	1	1	2	23
EOM POPULATION	1451	1456	1456	1458	1462	1464	1467	1470	1475	1480	1484	1487	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	0	1	1	1	1	1	1	1	7
TOTAL RELEASES	1	0	0	0	0	0	0	0	0	0	0	0	2
EOM POPULATION	92	92	93	93	93	94	94	95	95	96	96	96	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	5	6	5	6	6	6	6	6	6	6	70
TOTAL RELEASES	2	0	5	3	1	3	2	2	0	1	1	2	25
EOM POPULATION	1542	1548	1548	1551	1555	1557	1561	1564	1570	1575	1580	1584	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	64
TOTAL RELEASES	3	2	5	2	2	3	2	1	5	4	1	3	35
EOM POPULATION	1489	1493	1492	1496	1498	1500	1503	1507	1508	1509	1514	1516	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	0	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	1
EOM POPULATION	97	97	98	98	98	99	99	100	100	101	101	102	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	6	6	6	6	70
TOTAL RELEASES	3	2	5	2	2	3	2	1	5	4	1	3	36
EOM POPULATION	1586	1590	1590	1594	1597	1599	1603	1607	1608	1610	1615	1618	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	64
TOTAL RELEASES	0	0	3	0	2	3	3	2	3	2	2	0	22
EOM POPULATION	1521	1527	1528	1534	1536	1538	1540	1543	1546	1550	1553	1559	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	0	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	1	0	0	0	0	2
EOM POPULATION	102	102	103	103	104	104	105	104	104	105	105	106	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	71
TOTAL RELEASES	0	0	3	0	2	3	3	3	3	2	2	0	24
EOM POPULATION	1623	1629	1631	1637	1640	1642	1645	1647	1651	1654	1658	1664	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	1	4	0	2	1	0	0	1	3	5	1	2	22
EOM POPULATION	1563	1564	1569	1572	1576	1581	1586	1590	1593	1593	1597	1601	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	0	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	1
EOM POPULATION	106	107	107	108	108	108	109	109	110	110	111	111	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	71
TOTAL RELEASES	1	4	0	2	1	0	0	1	3	5	1	2	24
EOM POPULATION	1669	1670	1676	1680	1684	1689	1695	1699	1702	1703	1708	1712	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	2	2	0	1	3	2	1	0	4	2	0	4	23
EOM POPULATION	1604	1607	1612	1617	1618	1621	1626	1631	1632	1636	1641	1643	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	1	2
EOM POPULATION	112	112	112	113	113	114	114	115	115	116	116	115	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72
TOTAL RELEASES	2	2	0	1	3	2	1	0	4	2	0	5	26
EOM POPULATION	1716	1719	1725	1730	1732	1735	1740	1745	1747	1751	1757	1758	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	0	2	5	1	0	0	1	3	0	1	4	1	20
EOM POPULATION	1648	1651	1651	1656	1660	1665	1669	1672	1677	1682	1683	1688	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	1
EOM POPULATION	116	116	117	117	118	118	119	119	119	120	120	121	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72
TOTAL RELEASES	0	2	5	1	0	0	1	3	0	1	4	1	22
EOM POPULATION	1764	1768	1768	1773	1778	1783	1788	1791	1797	1802	1804	1809	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	2	2	1	1	1	2	3	0	3	0	0	4	21
EOM POPULATION	1691	1694	1698	1703	1706	1709	1712	1717	1720	1725	1730	1732	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	1	0	0	1	0	0	4
EOM POPULATION	121	122	122	123	123	123	123	123	124	123	124	124	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72
TOTAL RELEASES	2	2	1	1	1	2	4	0	3	1	0	4	25
EOM POPULATION	1812	1816	1820	1825	1829	1833	1835	1840	1843	1848	1854	1856	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	66
TOTAL RELEASES	1	2	2	3	0	0	0	2	2	3	5	1	24
EOM POPULATION	1736	1740	1742	1745	1750	1755	1760	1763	1767	1769	1770	1774	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	7
TOTAL RELEASES	0	0	0	0	0	0	0	0	1	0	0	0	3
EOM POPULATION	125	125	126	126	127	127	127	128	127	128	128	129	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	73
TOTAL RELEASES	1	2	2	3	0	0	0	2	3	3	5	1	26
EOM POPULATION	1861	1865	1868	1871	1876	1882	1887	1891	1894	1897	1898	1903	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 1												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	6	5	6	6	6	6	66
TOTAL RELEASES	3	1	2	3	2	0	2	2	1	0	1	0	21
EOM POPULATION	1776	1780	1783	1785	1788	1793	1796	1799	1804	1809	1813	1818	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	7
TOTAL RELEASES	1	0	0	1	0	1	0	0	0	0	0	0	5
EOM POPULATION	128	129	129	129	129	128	129	129	130	130	131	131	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	73
TOTAL RELEASES	4	1	2	4	2	1	2	2	2	1	2	1	26
EOM POPULATION	1904	1909	1912	1914	1917	1921	1925	1928	1933	1939	1944	1950	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL YEAR	2003	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					3	4	4	4	4	4	4	4	30
TOTAL RELEASES					4	4	2	3	3	3	3	5	28
EOM POPULATION					645	644	646	646	647	648	649	648	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					0	0	0	0	0	0	0	0	4
TOTAL RELEASES					0	0	0	1	0	1	1	0	3
EOM POPULATION					45	45	46	45	46	45	45	45	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					4	4	4	4	5	4	4	4	33
TOTAL RELEASES					4	4	2	4	3	4	4	5	31
EOM POPULATION					689	689	691	691	693	693	693	693	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL YEAR	2004	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	3	4	4	4	4	4	4	4	45
TOTAL RELEASES	0	2	1	3	1	6	4	2	5	5	5	1	35
EOM POPULATION	651	653	656	657	659	656	656	658	657	656	655	658	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	0	0	0	0	5
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	0
EOM POPULATION	45	46	46	47	47	48	48	48	49	49	50	50	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	5	4	4	4	50
TOTAL RELEASES	0	2	1	3	1	6	4	2	5	5	5	1	35
EOM POPULATION	697	699	702	703	706	704	704	706	706	705	705	708	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL YEAR	2005	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	3	4	4	4	4	4	4	4	45
TOTAL RELEASES	5	2	3	2	7	6	2	4	1	2	3	5	42
EOM POPULATION	656	658	659	661	657	655	656	656	659	661	662	661	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	0	0	0	0	5
TOTAL RELEASES	0	0	0	0	0	2	0	1	0	0	1	0	4
EOM POPULATION	51	51	52	52	52	51	51	51	51	52	51	52	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	5	4	4	5	51
TOTAL RELEASES	5	2	3	2	7	8	2	5	1	2	4	5	46
EOM POPULATION	707	709	710	713	709	705	708	707	710	713	713	713	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL YEAR	2006	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	3	4	4	4	4	4	4	4	46
TOTAL RELEASES	4	1	0	5	5	5	1	4	6	3	2	3	39
EOM POPULATION	661	664	667	666	665	663	666	666	664	665	667	668	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	0	0	0	0	5
TOTAL RELEASES	0	0	0	0	0	1	0	2	0	0	0	2	6
EOM POPULATION	52	52	53	53	53	53	53	51	52	52	53	51	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	5	4	4	5	51
TOTAL RELEASES	4	1	0	5	5	6	1	6	6	3	2	5	45
EOM POPULATION	713	716	720	719	718	716	719	717	716	717	720	719	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	3	4	4	4	4	4	4	4	47
TOTAL RELEASES	6	0	4	3	2	5	3	5	2	3	2	5	40
EOM POPULATION	666	670	670	671	672	671	672	670	673	674	676	675	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	0	0	0	0	5
TOTAL RELEASES	1	1	0	0	0	2	0	0	0	0	0	0	5
EOM POPULATION	50	50	50	51	51	49	50	50	50	51	51	52	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	5	4	4	4	4	5	4	5	5	52
TOTAL RELEASES	7	1	4	3	2	7	3	5	2	3	2	5	45
EOM POPULATION	716	720	720	721	723	720	721	720	723	724	727	726	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	3	4	4	4	4	4	4	4	47
TOTAL RELEASES	1	3	0	2	0	2	3	4	4	4	3	1	27
EOM POPULATION	678	679	682	684	688	690	691	690	691	691	692	695	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	0	5
TOTAL RELEASES	0	1	0	0	0	0	0	0	0	0	0	0	2
EOM POPULATION	52	51	52	52	52	53	53	54	54	54	55	53	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	5	4	4	4	4	5	5	5	5	53
TOTAL RELEASES	1	4	0	2	0	2	3	4	4	4	3	3	31
EOM POPULATION	730	730	734	737	740	742	744	744	745	745	747	748	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	48
TOTAL RELEASES	3	4	1	2	3	2	2	2	4	5	4	5	37
EOM POPULATION	696	696	699	701	701	703	705	707	707	706	707	706	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	0	6
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	0	0	0	2
EOM POPULATION	54	54	54	55	55	55	55	55	55	56	56	56	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	5	4	4	4	4	5	5	5	5	53
TOTAL RELEASES	3	4	1	2	3	2	3	2	4	5	4	5	39
EOM POPULATION	750	750	753	756	756	758	760	762	763	762	763	762	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	48
TOTAL RELEASES	2	4	3	1	2	4	3	7	2	0	3	1	33
EOM POPULATION	708	708	708	711	713	713	714	710	713	717	718	721	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	0	6
TOTAL RELEASES	0	1	1	0	0	1	1	1	0	0	0	1	8
EOM POPULATION	57	56	55	56	56	55	55	54	54	55	55	54	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	5	4	4	4	4	5	5	5	5	54
TOTAL RELEASES	2	5	4	1	2	5	4	8	2	0	3	2	41
EOM POPULATION	764	764	764	767	769	768	768	764	767	771	773	775	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	48
TOTAL RELEASES	1	3	5	5	3	3	7	1	3	3	2	1	40
EOM POPULATION	724	725	723	722	722	723	720	722	723	724	726	729	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	0	6
TOTAL RELEASES	0	0	0	1	1	0	0	0	0	0	0	0	4
EOM POPULATION	55	55	55	54	54	54	54	55	55	55	55	56	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	5	4	4	5	4	5	5	5	5	54
TOTAL RELEASES	1	3	5	6	4	3	8	2	4	4	3	2	44
EOM POPULATION	778	779	778	776	776	777	774	777	778	779	781	785	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	49
TOTAL RELEASES	0	1	2	2	0	1	3	1	2	4	3	2	25
EOM POPULATION	733	736	737	739	742	745	746	748	750	750	751	753	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	0	0	0	1	0	0	0	0	0	1	0	5
EOM POPULATION	56	56	56	57	56	56	56	56	57	57	56	57	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	54
TOTAL RELEASES	1	1	3	2	2	2	4	2	3	5	5	3	29
EOM POPULATION	789	792	793	796	798	801	802	805	807	807	807	809	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	49
TOTAL RELEASES	1	1	3	2	3	1	1	3	4	7	1	3	32
EOM POPULATION	756	758	759	761	761	763	766	766	766	764	768	769	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	0	0	0	1	0	0	0	0	0	0	2	6
EOM POPULATION	57	57	57	57	57	57	57	57	58	58	58	56	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	54
TOTAL RELEASES	2	2	4	3	5	2	2	4	5	7	1	5	38
EOM POPULATION	812	815	816	818	817	820	823	824	824	822	826	826	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	49
TOTAL RELEASES	2	2	1	3	2	1	5	2	4	3	2	4	27
EOM POPULATION	772	774	778	779	781	784	784	786	787	788	791	792	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	1	0	0	0	0	0	0	0	0	0	0	4
EOM POPULATION	57	56	56	56	57	57	57	57	58	58	58	58	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	55
TOTAL RELEASES	2	3	1	3	2	1	5	2	4	3	2	4	30
EOM POPULATION	828	830	834	836	838	841	841	843	845	846	849	850	

MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	49
TOTAL RELEASES	4	5	1	1	7	1	4	2	5	2	2	3	37
EOM POPULATION	792	791	794	797	794	797	797	799	798	800	802	804	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	1	1	0	0	0	0	0	0	0	0	0	5
EOM POPULATION	59	58	57	57	57	58	58	58	58	59	59	59	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	55
TOTAL RELEASES	4	6	2	1	7	1	4	2	5	2	2	3	42
EOM POPULATION	850	849	851	855	851	854	855	857	857	859	861	863	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	4	4	4	4	49
TOTAL RELEASES	2	6	4	4	4	6	4	3	3	3	2	4	48
EOM POPULATION	805	803	803	803	803	800	800	801	802	803	805	805	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	0	0	0	0	0	0	0	1	0	0	0	5
EOM POPULATION	59	59	59	60	60	60	60	60	59	60	60	60	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	55
TOTAL RELEASES	2	6	4	4	5	7	5	4	5	4	3	5	52
EOM POPULATION	865	863	863	863	862	860	860	861	861	863	865	865	
MONTHLY INMATE POPULATION FORECAST FOR MURDER 2											FISCAL	YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	4	4	4	4	4	4	4	5	4	4	4	49
TOTAL RELEASES	2	3	5	4	3	3	3	3	5	3	3	3	37
EOM POPULATION	807	809	808	808	810	811	812	813	813	814	816	818	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	0	0	0	0	0	0	0	0	1	0	0	1	6
TOTAL RELEASES	0	0	0	0	0	0	0	0	0	1	0	0	5
EOM POPULATION	60	60	60	61	61	61	61	61	61	61	61	61	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	4	5	4	5	4	4	5	4	5	5	5	5	55
TOTAL RELEASES	3	3	5	4	3	3	3	3	5	4	3	3	42
EOM POPULATION	867	869	868	869	870	872	873	875	875	875	877	879	

MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					5	5	5	5	6	6	6	6	43
TOTAL RELEASES					6	3	5	5	2	1	3	4	30
EOM POPULATION					134	135	136	136	140	144	146	148	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					1	1	1	1	1	1	1	1	8
TOTAL RELEASES					0	0	0	2	3	0	1	1	7
EOM POPULATION					21	22	23	22	20	21	21	21	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					6	6	6	6	7	7	7	7	51
TOTAL RELEASES					6	3	5	7	5	1	4	5	37
EOM POPULATION					154	157	159	158	159	165	167	169	
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	4	2	3	5	5	3	4	6	4	5	3	3	46
EOM POPULATION	150	153	156	157	156	159	160	159	161	161	165	168	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	3	0	2	1	1	0	0	0	0	0	0	1	9
EOM POPULATION	19	20	19	19	19	20	20	21	22	23	23	24	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	7	6	6	6	6	7	7	7	7	77
TOTAL RELEASES	7	2	5	6	6	3	4	6	4	6	3	3	55
EOM POPULATION	169	173	175	175	175	178	181	181	183	184	188	192	
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	6	5	6	6	6	6	66
TOTAL RELEASES	2	4	6	3	3	3	5	5	8	6	6	7	59
EOM POPULATION	171	173	172	174	176	178	179	179	177	177	176	175	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	2	1	1	1	2	1	1	1	2	12
EOM POPULATION	24	24	24	24	24	24	24	23	24	24	24	24	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	7	6	6	7	6	7	7	7	7	78
TOTAL RELEASES	2	5	7	5	4	4	5	7	9	7	7	9	71
EOM POPULATION	195	197	196	198	200	202	203	202	201	201	201	199	
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	67
TOTAL RELEASES	4	5	4	7	4	4	5	5	5	4	5	4	55
EOM POPULATION	176	176	178	177	178	180	181	181	183	184	185	187	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	1	2	1	1	1	10
EOM POPULATION	24	24	24	24	25	25	25	25	25	25	25	25	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	7	6	7	6	6	7	6	7	7	7	7	79
TOTAL RELEASES	5	6	4	7	4	4	6	6	7	5	6	5	65
EOM POPULATION	200	200	202	202	203	205	206	207	207	209	210	212	

MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	5	6	5	5	6	5	6	6	6	6	68	
TOTAL RELEASES	5	6	4	6	4	5	4	6	5	6	8	5	64	
EOM POPULATION	187	186	187	187	188	188	189	189	191	191	189	191		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	11	
EOM POPULATION	26	26	26	26	26	26	26	26	26	27	27	27		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	6	7	6	6	7	6	7	7	7	7	80	
TOTAL RELEASES	6	7	5	7	5	6	5	7	5	6	9	6	75	
EOM POPULATION	212	212	213	213	214	214	215	215	217	217	216	217		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	5	6	5	5	6	6	6	6	6	6	69	
TOTAL RELEASES	9	5	5	5	5	6	6	5	5	5	5	5	65	
EOM POPULATION	187	188	189	190	190	190	190	191	192	193	194	195		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12	
TOTAL RELEASES	1	1	1	1	1	1	1	2	1	1	1	1	12	
EOM POPULATION	27	27	27	27	27	27	28	27	27	27	27	27		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	6	7	6	6	7	7	7	7	7	7	81	
TOTAL RELEASES	10	6	6	6	6	7	7	7	6	6	6	6	76	
EOM POPULATION	214	216	216	218	218	218	218	217	219	220	221	222		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	5	6	5	6	6	6	6	6	6	6	70	
TOTAL RELEASES	6	5	6	5	5	6	5	5	5	5	5	5	67	
EOM POPULATION	194	195	194	195	195	194	194	195	196	196	197	198		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	12	
EOM POPULATION	28	28	28	28	27	27	27	27	28	28	28	28		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	6	7	6	6	7	7	8	7	7	7	82	
TOTAL RELEASES	7	6	7	6	6	7	6	6	6	6	6	6	79	
EOM POPULATION	222	223	222	222	222	221	222	222	223	224	225	226		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	6	6	5	6	6	6	6	6	6	6	71	
TOTAL RELEASES	6	6	6	6	6	6	7	6	6	6	6	6	68	
EOM POPULATION	198	198	198	199	198	198	198	198	199	199	200	200		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	12	
EOM POPULATION	28	28	28	28	28	28	28	28	28	28	28	28		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	7	7	6	7	7	8	7	7	7	7	83	
TOTAL RELEASES	7	7	7	7	7	7	8	7	7	7	7	7	80	
EOM POPULATION	226	226	226	227	226	226	225	225	226	227	228	228		

MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	71	
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	68	
EOM POPULATION	201	201	201	201	201	201	201	201	202	203	203	204		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	12	
EOM POPULATION	28	28	28	28	28	28	28	28	28	28	28	28		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	7	84	
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	80	
EOM POPULATION	229	229	229	229	229	229	229	229	230	231	231	232		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72	
TOTAL RELEASES	7	6	6	6	6	6	6	6	6	6	6	7	71	
EOM POPULATION	203	203	203	203	203	203	203	203	204	205	205	205		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	12	
EOM POPULATION	28	28	28	28	28	28	28	28	28	28	28	28		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	84	
TOTAL RELEASES	8	7	7	7	7	7	7	7	7	7	7	8	83	
EOM POPULATION	231	231	231	232	231	231	231	231	232	233	233	233		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72	
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	69	
EOM POPULATION	205	205	205	205	205	205	205	205	206	206	207	208		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	12	
EOM POPULATION	28	28	28	28	28	28	28	28	28	28	28	28		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85	
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	82	
EOM POPULATION	233	233	233	234	233	233	233	233	234	235	235	236		
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL	YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72	
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	70	
EOM POPULATION	207	208	207	208	207	207	207	207	208	209	209	210		
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13	
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	13	
EOM POPULATION	28	28	28	28	28	28	28	28	28	28	28	29		
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT	
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85	
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	82	
EOM POPULATION	236	236	236	236	236	235	236	236	237	237	238	238		

MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	72
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	70
EOM POPULATION	210	210	210	210	210	210	210	210	211	211	211	212	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	13
EOM POPULATION	29	29	29	29	28	28	28	28	28	29	29	29	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	83
EOM POPULATION	238	239	238	239	238	238	238	238	239	240	240	241	
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	6	73
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	71
EOM POPULATION	212	212	212	212	212	212	212	212	213	213	214	214	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	13
EOM POPULATION	29	29	29	29	29	29	29	29	29	29	29	29	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	83
EOM POPULATION	241	241	241	241	240	240	240	240	241	242	242	243	
MONTHLY INMATE POPULATION FORECAST FOR MANSLAUGHTER												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	6	6	5	6	6	6	7	6	6	7	73
TOTAL RELEASES	6	6	6	6	6	6	6	6	6	6	6	6	71
EOM POPULATION	214	214	214	214	214	214	214	214	215	215	216	216	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	13
EOM POPULATION	29	29	29	29	29	29	29	29	29	29	29	29	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	86
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	84
EOM POPULATION	243	243	243	243	243	242	243	242	243	244	244	245	

MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					43	46	49	47	54	51	51	53	395
TOTAL RELEASES					51	44	43	48	50	51	56	45	386
EOM POPULATION					2955	2958	2965	2964	2969	2969	2964	2972	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					1	1	1	1	1	1	1	1	7
TOTAL RELEASES					1	0	0	2	1	0	2	0	6
EOM POPULATION					36	36	37	36	37	37	37	37	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					44	47	50	48	55	52	52	54	403
TOTAL RELEASES					52	44	43	50	50	51	58	45	392
EOM POPULATION					2991	2994	3002	3001	3005	3006	3001	3009	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	48	49	46	51	44	47	50	48	54	51	51	53	593
TOTAL RELEASES	46	47	49	54	49	43	53	42	48	42	39	50	563
EOM POPULATION	2974	2976	2974	2971	2966	2969	2966	2971	2978	2987	2999	3001	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	11
TOTAL RELEASES	3	0	1	0	0	0	0	1	1	0	0	0	11
EOM POPULATION	35	36	35	35	36	36	37	36	36	36	37	37	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	50	47	52	44	48	51	49	55	52	52	54	604
TOTAL RELEASES	49	47	50	54	50	44	54	44	49	43	40	51	574
EOM POPULATION	3009	3012	3009	3007	3002	3005	3002	3007	3013	3023	3035	3038	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	48	50	47	52	44	47	50	48	55	51	52	53	596
TOTAL RELEASES	38	49	41	41	36	42	41	40	43	40	42	42	496
EOM POPULATION	3012	3012	3018	3028	3036	3041	3049	3058	3070	3081	3090	3101	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	11
TOTAL RELEASES	1	1	2	1	1	1	1	1	1	1	1	1	9
EOM POPULATION	37	37	37	36	36	37	37	37	38	38	39	39	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	51	48	53	45	48	51	49	56	52	53	54	607
TOTAL RELEASES	39	50	42	43	36	43	42	40	43	41	43	43	505
EOM POPULATION	3048	3049	3054	3064	3072	3077	3086	3095	3107	3119	3129	3140	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	50	47	52	44	47	50	48	55	52	52	54	601
TOTAL RELEASES	42	40	38	48	38	50	51	47	55	43	40	45	536
EOM POPULATION	3108	3118	3128	3132	3138	3135	3134	3135	3136	3145	3157	3166	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	11
TOTAL RELEASES	1	1	2	2	1	1	1	2	2	2	2	1	13
EOM POPULATION	39	40	39	38	39	39	39	38	38	37	37	37	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	48	51	49	56	53	53	55	612
TOTAL RELEASES	42	41	39	50	39	51	52	49	56	45	41	45	549
EOM POPULATION	3148	3158	3167	3170	3176	3174	3174	3174	3174	3182	3194	3203	

MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	50	47	52	45	48	51	49	56	52	53	54	606
TOTAL RELEASES	43	41	38	44	42	51	56	48	44	47	48	42	544
EOM POPULATION	3172	3182	3191	3200	3202	3200	3195	3195	3207	3212	3217	3228	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	11
TOTAL RELEASES	1	1	1	1	1	1	1	1	2	2	1	1	9
EOM POPULATION	37	38	38	39	39	39	39	40	39	38	39	39	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	49	52	50	57	53	54	55	618
TOTAL RELEASES	44	41	39	44	43	51	56	49	45	49	49	43	553
EOM POPULATION	3210	3220	3229	3238	3241	3239	3234	3235	3246	3251	3255	3268	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	48	51	49	56	53	53	55	612
TOTAL RELEASES	46	49	51	43	47	50	39	45	55	41	44	47	557
EOM POPULATION	3232	3234	3231	3241	3238	3237	3249	3254	3255	3267	3276	3283	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	2	1	1	1	1	1	1	1	1	2	1	10
EOM POPULATION	40	39	39	40	40	40	41	41	41	41	41	41	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	52	50	57	54	54	56	624
TOTAL RELEASES	47	51	52	43	48	50	40	45	55	42	46	48	567
EOM POPULATION	3272	3273	3270	3281	3278	3277	3290	3295	3296	3308	3317	3324	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	49	52	50	57	53	54	55	618
TOTAL RELEASES	47	49	48	46	44	50	43	49	45	46	44	48	559
EOM POPULATION	3287	3289	3290	3297	3298	3297	3305	3306	3318	3325	3335	3342	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	2	1	2	1	1	1	11
EOM POPULATION	41	42	42	42	42	42	42	42	41	41	41	42	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	50	53	51	58	54	55	56	630
TOTAL RELEASES	47	50	48	47	45	51	45	49	47	47	45	49	570
EOM POPULATION	3328	3331	3332	3339	3340	3339	3347	3348	3359	3367	3376	3383	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	52	50	57	54	54	55	622
TOTAL RELEASES	50	51	45	48	45	55	54	52	48	49	45	51	592
EOM POPULATION	3343	3344	3348	3354	3354	3348	3346	3344	3353	3358	3367	3372	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	9
EOM POPULATION	42	42	42	43	43	43	43	43	43	44	44	44	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	55	47	50	53	51	58	55	55	57	634
TOTAL RELEASES	50	51	46	49	46	56	55	53	48	49	46	51	601
EOM POPULATION	3385	3386	3390	3396	3397	3391	3389	3387	3396	3402	3411	3416	

MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	53	50	57	54	54	56	626
TOTAL RELEASES	44	54	52	51	52	47	48	50	47	46	52	48	591
EOM POPULATION	3379	3378	3375	3378	3371	3374	3378	3379	3390	3398	3400	3408	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	2	1	1	1	1	1	1	1	1	11
EOM POPULATION	44	45	45	44	44	44	44	45	45	45	45	46	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	55	47	50	54	51	59	55	55	57	638
TOTAL RELEASES	45	54	53	53	53	48	49	50	48	47	53	49	601
EOM POPULATION	3423	3422	3419	3422	3416	3418	3423	3424	3435	3443	3445	3453	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	55	46	50	53	51	58	54	55	56	630
TOTAL RELEASES	48	51	54	47	51	53	49	53	48	49	46	51	601
EOM POPULATION	3411	3413	3408	3415	3411	3407	3411	3409	3418	3424	3432	3437	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	10
EOM POPULATION	46	46	46	46	47	47	47	47	47	48	48	48	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	56	47	51	54	52	59	55	56	57	642
TOTAL RELEASES	49	52	55	47	52	54	50	54	49	50	47	52	611
EOM POPULATION	3457	3459	3454	3462	3457	3454	3458	3456	3466	3471	3480	3485	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	55	46	50	53	51	58	55	55	57	633
TOTAL RELEASES	51	51	49	51	48	49	49	49	51	47	52	48	595
EOM POPULATION	3437	3439	3440	3443	3441	3442	3447	3449	3456	3464	3467	3475	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	2	1	1	1	1	1	1	1	1	1	1	1	11
EOM POPULATION	47	48	48	48	48	48	48	49	49	49	49	50	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	53	54	51	56	47	51	54	52	59	56	56	58	646
TOTAL RELEASES	53	52	50	52	49	50	49	50	52	48	53	49	605
EOM POPULATION	3485	3487	3487	3491	3489	3490	3495	3497	3505	3513	3516	3525	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	55	47	50	53	51	58	55	55	57	637
TOTAL RELEASES	51	51	46	51	50	50	49	50	53	51	50	47	599
EOM POPULATION	3476	3478	3482	3485	3481	3482	3487	3488	3494	3498	3504	3513	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	10
EOM POPULATION	50	50	50	50	50	51	51	51	51	52	52	52	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	53	54	51	56	48	51	54	52	60	56	56	58	649
TOTAL RELEASES	52	52	47	52	51	51	49	51	54	51	50	48	609
EOM POPULATION	3526	3528	3532	3536	3532	3533	3538	3539	3545	3550	3556	3565	

MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES											FISCAL YEAR	2015	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	55	47	50	54	51	59	55	55	57	639
TOTAL RELEASES	52	50	50	51	48	55	48	49	51	51	52	50	606
EOM POPULATION	3514	3517	3517	3521	3520	3515	3520	3523	3531	3536	3539	3546	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	2	1	1	1	1	11
EOM POPULATION	52	52	53	53	53	53	53	52	53	53	53	53	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	53	54	51	56	48	51	55	52	60	56	56	58	651
TOTAL RELEASES	53	51	51	52	49	56	49	51	52	51	52	51	617
EOM POPULATION	3566	3570	3570	3574	3573	3568	3574	3575	3584	3588	3593	3600	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES											FISCAL YEAR	2016	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	53	50	56	47	51	54	52	59	55	56	57	642
TOTAL RELEASES	49	50	51	49	49	51	53	48	52	51	51	48	601
EOM POPULATION	3550	3553	3552	3559	3557	3557	3558	3561	3568	3572	3577	3586	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	12
TOTAL RELEASES	1	1	1	1	1	1	1	1	1	1	1	1	10
EOM POPULATION	54	54	54	54	54	54	55	55	55	55	56	56	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	53	54	51	57	48	52	55	53	60	56	57	58	654
TOTAL RELEASES	49	51	51	50	50	52	54	49	53	52	52	49	612
EOM POPULATION	3603	3607	3606	3613	3612	3611	3612	3616	3623	3628	3632	3642	
MONTHLY INMATE POPULATION FORECAST FOR SEX CRIMES											FISCAL YEAR	2017	
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	52	54	50	56	47	51	54	52	59	56	56	58	645
TOTAL RELEASES	51	51	49	52	51	51	54	51	50	49	51	48	607
EOM POPULATION	3588	3591	3592	3595	3591	3591	3592	3593	3602	3609	3614	3624	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	1	1	1	1	1	1	1	1	1	1	1	1	13
TOTAL RELEASES	1	1	1	2	1	1	1	1	1	1	1	1	12
EOM POPULATION	56	56	56	55	55	55	55	55	56	56	56	56	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	53	55	51	57	48	52	55	53	60	57	57	59	657
TOTAL RELEASES	52	52	50	54	52	52	55	52	51	50	52	49	620
EOM POPULATION	3644	3646	3648	3650	3646	3646	3647	3648	3658	3665	3670	3680	

MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					37	40	43	41	47	44	44	45	341
TOTAL RELEASES					25	39	30	35	35	40	42	39	285
EOM POPULATION					1544	1545	1557	1563	1575	1579	1581	1587	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					4	5	5	5	6	5	5	5	40
TOTAL RELEASES					4	4	3	5	2	2	1	4	26
EOM POPULATION					87	87	89	89	92	95	99	100	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					42	45	48	46	52	49	49	51	381
TOTAL RELEASES					29	43	34	40	37	42	43	43	312
EOM POPULATION					1631	1632	1646	1652	1667	1674	1680	1688	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	42	43	40	44	38	40	43	41	47	44	44	46	512
TOTAL RELEASES	38	31	43	39	34	34	40	33	39	36	33	40	439
EOM POPULATION	1590	1602	1600	1605	1608	1615	1618	1626	1635	1643	1654	1660	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	6	5	5	5	60
TOTAL RELEASES	3	3	4	4	5	4	8	4	4	4	4	3	51
EOM POPULATION	102	104	105	106	105	105	102	103	105	106	107	110	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	47	48	45	50	42	45	48	46	52	49	50	51	572
TOTAL RELEASES	42	34	47	44	39	38	48	37	42	40	37	43	490
EOM POPULATION	1693	1707	1705	1710	1713	1720	1720	1729	1739	1749	1761	1770	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	42	43	40	45	38	41	43	42	47	45	45	46	516
TOTAL RELEASES	43	44	39	35	42	55	35	43	39	41	38	39	493
EOM POPULATION	1659	1659	1660	1670	1666	1651	1659	1657	1665	1669	1675	1683	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	6	5	5	5	60
TOTAL RELEASES	7	3	6	4	4	4	4	5	4	4	4	6	54
EOM POPULATION	108	109	108	110	110	111	112	112	114	115	116	116	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	47	48	45	50	42	45	48	46	53	50	50	51	576
TOTAL RELEASES	49	47	44	39	46	59	39	48	43	45	42	45	547
EOM POPULATION	1767	1768	1769	1779	1776	1763	1772	1770	1779	1784	1792	1798	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	42	43	41	45	38	41	44	42	48	45	45	47	521
TOTAL RELEASES	39	40	47	40	42	46	44	38	45	39	37	41	497
EOM POPULATION	1687	1690	1684	1689	1685	1680	1680	1684	1687	1693	1701	1707	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	4	5	5	5	6	5	5	5	61
TOTAL RELEASES	5	5	4	6	5	5	5	4	5	5	5	4	59
EOM POPULATION	116	116	116	116	115	115	115	115	116	116	117	118	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	47	48	46	50	43	46	49	47	53	50	50	52	582
TOTAL RELEASES	44	45	52	46	47	52	49	42	50	44	42	45	556
EOM POPULATION	1802	1806	1800	1804	1800	1794	1795	1799	1803	1809	1818	1825	

MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	43	44	41	46	39	42	44	42	48	46	46	47	528
TOTAL RELEASES	38	44	42	41	37	44	45	39	41	42	40	39	492
EOM POPULATION	1712	1711	1711	1715	1717	1715	1714	1717	1725	1728	1734	1742	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	62
TOTAL RELEASES	4	4	4	5	5	7	4	7	4	5	5	5	61
EOM POPULATION	119	120	120	120	119	118	118	117	118	119	119	119	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	48	49	46	51	43	46	49	47	54	51	51	53	589
TOTAL RELEASES	42	48	46	47	42	51	50	46	46	46	45	45	553
EOM POPULATION	1831	1831	1831	1836	1837	1833	1833	1834	1843	1847	1853	1861	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	43	44	42	46	39	42	45	43	49	46	46	48	534
TOTAL RELEASES	43	41	43	40	41	41	38	41	47	42	41	38	496
EOM POPULATION	1742	1746	1745	1751	1750	1751	1758	1760	1762	1766	1771	1780	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	63
TOTAL RELEASES	6	4	5	5	6	5	5	5	5	5	6	5	59
EOM POPULATION	118	119	119	120	119	119	119	120	121	121	121	122	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	50	47	52	44	47	50	48	55	52	52	53	597
TOTAL RELEASES	49	45	48	45	46	46	43	46	52	47	47	43	556
EOM POPULATION	1861	1865	1864	1871	1869	1870	1877	1880	1882	1887	1892	1902	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	44	45	42	47	40	43	45	44	50	47	47	48	541
TOTAL RELEASES	39	41	40	43	38	48	45	45	43	40	42	47	509
EOM POPULATION	1786	1790	1792	1796	1797	1792	1793	1792	1799	1806	1811	1812	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	5	5	5	5	5	6	5	5	6	63
TOTAL RELEASES	5	5	5	5	5	5	5	5	5	5	5	6	60
EOM POPULATION	122	123	123	123	123	123	123	123	124	125	125	125	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	49	50	47	52	44	48	51	49	55	52	52	54	604
TOTAL RELEASES	43	45	45	48	43	53	49	50	47	45	47	53	569
EOM POPULATION	1908	1913	1915	1919	1920	1915	1916	1916	1923	1931	1936	1938	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	44	45	43	47	40	43	46	44	50	47	47	49	546
TOTAL RELEASES	44	44	44	39	44	44	43	42	42	42	47	44	519
EOM POPULATION	1812	1813	1812	1821	1817	1815	1818	1819	1828	1833	1834	1839	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	64
TOTAL RELEASES	5	6	5	5	5	5	5	5	6	6	5	5	64
EOM POPULATION	126	125	125	125	125	125	125	125	125	124	125	125	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	48	51	49	56	53	53	54	609
TOTAL RELEASES	49	50	49	44	49	50	48	48	48	48	52	49	583
EOM POPULATION	1938	1938	1937	1946	1942	1940	1943	1944	1953	1957	1959	1964	

MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	45	46	43	48	40	43	46	44	50	47	48	49	550
TOTAL RELEASES	40	45	44	41	43	43	42	43	46	43	43	43	514
EOM POPULATION	1844	1845	1843	1850	1848	1849	1853	1855	1859	1864	1869	1875	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	64
TOTAL RELEASES	5	5	5	5	5	5	6	5	5	5	5	5	64
EOM POPULATION	125	126	126	126	125	125	124	124	125	125	125	126	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	53	45	48	52	49	56	53	53	55	614
TOTAL RELEASES	45	50	49	46	48	48	48	48	51	48	48	48	578
EOM POPULATION	1969	1970	1969	1976	1973	1974	1977	1979	1984	1989	1994	2001	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	45	46	43	48	41	44	46	45	51	48	48	49	554
TOTAL RELEASES	44	43	43	45	43	45	43	46	46	44	42	43	525
EOM POPULATION	1876	1879	1880	1883	1881	1880	1883	1882	1887	1892	1897	1903	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	5	5	6	6	6	6	65
TOTAL RELEASES	5	5	5	5	5	5	5	5	5	5	5	5	64
EOM POPULATION	126	126	126	126	125	125	125	125	126	126	126	127	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	50	51	48	54	45	49	52	50	57	53	54	55	619
TOTAL RELEASES	49	48	48	50	48	50	48	51	51	49	48	49	589
EOM POPULATION	2002	2005	2005	2009	2006	2005	2009	2007	2013	2018	2024	2030	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	45	46	44	48	41	44	47	45	51	48	48	50	557
TOTAL RELEASES	42	42	42	45	42	42	44	44	43	44	43	46	520
EOM POPULATION	1907	1912	1913	1916	1915	1916	1919	1919	1927	1931	1936	1939	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	5	5	6	5	5	6	5	6	6	6	6	66
TOTAL RELEASES	5	5	5	5	5	5	5	5	5	5	5	5	64
EOM POPULATION	127	127	127	127	127	126	126	126	127	127	128	128	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	52	50	57	54	54	56	622
TOTAL RELEASES	47	47	47	51	48	48	50	50	49	50	48	51	585
EOM POPULATION	2034	2039	2040	2043	2041	2043	2045	2045	2054	2058	2064	2068	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	46	47	44	48	41	44	47	45	51	48	49	50	559
TOTAL RELEASES	43	43	45	43	43	44	45	45	43	45	44	43	526
EOM POPULATION	1942	1945	1944	1949	1947	1947	1949	1949	1958	1961	1966	1973	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	66
TOTAL RELEASES	5	5	5	5	5	6	5	5	5	5	5	5	65
EOM POPULATION	128	128	128	128	128	128	128	128	128	128	129	130	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	52	50	57	54	54	56	626
TOTAL RELEASES	49	49	50	48	48	50	50	51	48	50	49	48	591
EOM POPULATION	2070	2073	2072	2078	2075	2075	2077	2077	2086	2090	2095	2102	

MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	46	47	44	48	41	44	47	45	51	48	49	50	560
TOTAL RELEASES	44	45	43	44	43	44	43	44	45	44	43	44	528
EOM POPULATION	1975	1976	1977	1981	1979	1979	1983	1984	1990	1994	1999	2005	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	67
TOTAL RELEASES	5	5	6	6	5	6	6	6	5	5	5	5	66
EOM POPULATION	129	130	129	130	129	129	129	129	129	130	130	131	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	49	53	50	58	54	54	56	627
TOTAL RELEASES	49	50	49	50	49	49	49	50	51	50	49	50	594
EOM POPULATION	2104	2106	2106	2111	2108	2108	2112	2112	2119	2124	2129	2136	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	46	47	44	49	41	44	47	45	51	48	49	50	561
TOTAL RELEASES	44	44	44	44	45	44	44	45	45	44	44	44	530
EOM POPULATION	2007	2009	2009	2014	2010	2011	2014	2014	2021	2026	2031	2037	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	5	6	5	6	5	5	6	5	6	6	6	6	68
TOTAL RELEASES	6	5	6	6	6	6	6	6	6	6	5	5	66
EOM POPULATION	131	131	131	131	130	130	130	130	131	131	131	132	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	52	49	54	46	50	53	51	58	54	55	56	629
TOTAL RELEASES	50	50	49	49	50	50	49	50	50	49	49	49	596
EOM POPULATION	2137	2140	2140	2145	2141	2141	2144	2144	2151	2156	2162	2169	
MONTHLY INMATE POPULATION FORECAST FOR ROBBERY												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	46	47	44	49	41	44	47	45	52	49	49	50	563
TOTAL RELEASES	45	44	44	44	45	47	45	45	45	44	44	45	537
EOM POPULATION	2038	2041	2041	2046	2042	2040	2042	2042	2048	2053	2057	2063	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	6	6	5	6	5	5	6	5	6	6	6	6	68
TOTAL RELEASES	6	5	6	6	6	6	6	6	6	6	6	5	67
EOM POPULATION	132	132	132	132	131	131	131	131	132	132	133	133	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	51	53	49	55	46	50	53	51	58	54	55	56	631
TOTAL RELEASES	50	49	50	50	51	52	51	51	51	50	49	50	604
EOM POPULATION	2170	2173	2173	2178	2173	2171	2173	2173	2180	2185	2190	2196	

MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					117	125	133	128	146	137	138	142	1066
TOTAL RELEASES					139	121	145	117	121	117	119	103	982
EOM POPULATION					2863	2867	2855	2865	2890	2911	2930	2969	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					6	7	7	7	8	7	7	7	56
TOTAL RELEASES					8	7	10	5	7	11	6	8	62
EOM POPULATION					134	134	130	132	133	130	131	130	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					123	132	140	135	153	144	145	149	1122
TOTAL RELEASES					147	128	156	122	128	128	125	110	1044
EOM POPULATION					2997	3001	2985	2998	3024	3041	3061	3100	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	130	133	125	138	117	126	134	129	147	138	139	143	1598
TOTAL RELEASES	114	117	131	127	121	140	116	129	121	122	128	133	1501
EOM POPULATION	2985	3001	2995	3006	3003	2988	3006	3006	3031	3047	3057	3066	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	7	83
TOTAL RELEASES	6	6	8	10	5	6	6	6	6	6	6	12	83
EOM POPULATION	131	132	130	128	128	128	130	131	133	134	135	130	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	137	140	132	145	123	133	141	135	154	145	146	150	1681
TOTAL RELEASES	120	124	139	137	126	147	122	135	127	128	134	145	1584
EOM POPULATION	3116	3132	3125	3134	3131	3117	3136	3136	3164	3181	3192	3197	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	131	134	126	139	118	127	135	129	147	139	139	143	1607
TOTAL RELEASES	132	113	128	128	129	137	139	121	126	118	126	130	1528
EOM POPULATION	3066	3086	3083	3094	3083	3072	3069	3077	3098	3119	3132	3145	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	7	83
TOTAL RELEASES	7	5	7	6	10	10	8	7	6	7	7	8	87
EOM POPULATION	130	132	131	133	129	126	125	125	127	128	128	127	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	138	141	132	146	124	133	142	136	155	146	147	151	1690
TOTAL RELEASES	139	119	136	134	139	147	146	128	132	125	133	138	1614
EOM POPULATION	3196	3218	3214	3227	3212	3199	3194	3202	3225	3246	3260	3273	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	132	135	127	140	119	128	136	131	149	140	141	145	1622
TOTAL RELEASES	125	124	128	132	128	133	131	128	130	127	131	130	1548
EOM POPULATION	3152	3163	3162	3170	3161	3156	3161	3164	3183	3196	3205	3220	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	7	84
TOTAL RELEASES	6	7	7	6	7	8	6	6	7	6	6	6	82
EOM POPULATION	128	128	127	128	127	125	126	126	127	127	128	130	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	139	142	134	148	125	135	143	137	156	147	148	152	1706
TOTAL RELEASES	131	131	135	138	135	142	138	134	137	133	137	136	1629
EOM POPULATION	3280	3291	3289	3299	3289	3281	3287	3290	3309	3323	3334	3350	

MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	134	137	128	142	120	129	138	132	150	142	142	146	1641
TOTAL RELEASES	137	132	130	135	130	134	128	128	127	135	133	129	1578
EOM POPULATION	3217	3222	3220	3227	3218	3213	3223	3227	3250	3256	3265	3283	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85
TOTAL RELEASES	6	8	7	7	7	8	8	7	7	7	8	7	84
EOM POPULATION	130	129	129	129	129	128	127	127	128	129	129	130	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	140	144	135	149	127	136	145	139	158	149	150	154	1725
TOTAL RELEASES	143	140	136	142	136	142	136	134	134	142	141	136	1663
EOM POPULATION	3347	3351	3349	3357	3347	3341	3350	3354	3378	3385	3394	3412	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	135	138	130	144	122	131	139	134	152	143	144	148	1662
TOTAL RELEASES	133	129	133	138	129	139	131	132	133	128	132	133	1592
EOM POPULATION	3285	3294	3291	3296	3289	3281	3289	3291	3310	3325	3337	3353	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	85
TOTAL RELEASES	8	7	7	7	7	7	7	8	8	7	7	7	83
EOM POPULATION	129	130	130	130	130	130	130	129	129	130	131	132	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	142	145	137	151	128	138	147	141	160	151	151	156	1747
TOTAL RELEASES	141	136	140	145	136	145	138	139	141	135	139	140	1675
EOM POPULATION	3414	3423	3420	3426	3419	3411	3419	3421	3440	3455	3468	3484	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	137	140	132	146	123	133	141	135	154	145	146	150	1681
TOTAL RELEASES	131	131	133	131	141	133	141	138	133	134	137	136	1620
EOM POPULATION	3359	3368	3366	3380	3362	3362	3362	3360	3381	3392	3401	3414	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	7	6	7	7	7	8	7	7	8	86
TOTAL RELEASES	8	8	8	7	7	7	7	7	7	7	7	7	84
EOM POPULATION	131	131	130	130	130	130	130	130	131	132	133	134	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	144	147	138	153	130	139	148	142	162	153	153	158	1768
TOTAL RELEASES	138	139	141	138	148	140	148	144	140	141	144	143	1704
EOM POPULATION	3490	3498	3496	3510	3492	3492	3492	3490	3512	3524	3533	3548	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	138	141	133	147	124	134	142	136	155	146	147	151	1695
TOTAL RELEASES	134	137	133	138	141	137	137	137	137	136	136	136	1638
EOM POPULATION	3418	3423	3423	3431	3415	3411	3416	3416	3434	3445	3456	3471	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	8	6	7	7	7	8	8	8	8	87
TOTAL RELEASES	7	8	8	7	7	7	7	7	7	7	7	7	86
EOM POPULATION	134	133	132	133	132	132	132	132	133	133	134	135	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	145	148	140	154	131	141	150	143	163	154	155	159	1782
TOTAL RELEASES	141	145	140	145	148	144	144	144	144	143	143	143	1724
EOM POPULATION	3552	3556	3555	3564	3547	3543	3548	3547	3567	3578	3590	3606	

MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	139	142	134	148	126	135	143	138	157	148	148	153	1710
TOTAL RELEASES	136	141	137	142	144	142	137	138	139	139	139	139	1673
EOM POPULATION	3475	3476	3473	3478	3460	3453	3459	3459	3477	3486	3494	3508	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	8	6	7	7	7	8	8	8	8	88
TOTAL RELEASES	7	7	7	7	7	7	7	7	8	7	7	7	86
EOM POPULATION	135	135	135	136	135	135	135	135	135	135	136	137	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	146	150	141	156	132	142	151	145	165	155	156	160	1798
TOTAL RELEASES	143	148	144	150	151	149	144	145	147	146	147	146	1759
EOM POPULATION	3609	3611	3608	3614	3595	3588	3594	3594	3612	3621	3630	3645	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	140	143	135	149	126	136	145	139	158	149	149	154	1723
TOTAL RELEASES	135	137	140	139	139	141	143	142	143	140	140	137	1676
EOM POPULATION	3513	3519	3514	3524	3511	3506	3508	3505	3520	3529	3538	3555	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	8	7	7	7	7	8	8	8	8	89
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	86
EOM POPULATION	137	137	137	138	137	137	137	137	138	138	138	139	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	147	151	142	157	133	143	152	146	166	156	157	162	1812
TOTAL RELEASES	142	144	147	146	147	148	150	149	151	147	147	145	1763
EOM POPULATION	3650	3657	3651	3662	3648	3643	3645	3642	3658	3667	3677	3694	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	141	145	136	150	127	137	146	140	159	150	151	155	1737
TOTAL RELEASES	140	139	144	143	141	142	141	144	143	142	141	140	1700
EOM POPULATION	3556	3562	3553	3561	3547	3542	3547	3543	3559	3567	3577	3592	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	7	7	8	7	7	8	7	8	8	8	8	89
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	87
EOM POPULATION	139	140	139	140	139	139	139	139	140	140	141	141	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	149	152	143	158	134	144	153	147	167	158	158	163	1826
TOTAL RELEASES	147	147	151	150	149	149	148	151	151	149	148	147	1787
EOM POPULATION	3696	3701	3693	3701	3686	3681	3686	3682	3699	3707	3718	3733	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	142	146	137	152	129	138	147	141	161	151	152	156	1751
TOTAL RELEASES	144	142	141	142	144	145	144	143	142	145	142	143	1718
EOM POPULATION	3590	3594	3590	3599	3584	3577	3580	3577	3596	3602	3611	3625	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	8	7	8	7	7	8	7	8	8	8	8	90
TOTAL RELEASES	7	7	7	7	7	7	7	7	7	7	7	7	88
EOM POPULATION	142	142	142	142	141	141	141	141	142	142	143	144	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	150	153	144	159	135	145	154	148	169	159	160	164	1841
TOTAL RELEASES	152	149	148	149	152	152	152	151	149	153	149	150	1806
EOM POPULATION	3732	3735	3731	3741	3725	3718	3721	3718	3738	3744	3754	3768	

MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	143	147	138	152	129	139	148	142	162	152	153	157	1761
TOTAL RELEASES	142	142	142	146	145	143	143	144	146	143	144	142	1722
EOM POPULATION	3626	3631	3627	3633	3618	3613	3618	3616	3632	3640	3649	3664	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	8	7	8	7	7	8	7	8	8	8	8	91
TOTAL RELEASES	8	7	7	7	7	7	8	7	7	7	7	7	90
EOM POPULATION	143	143	143	143	142	142	142	142	143	144	144	145	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	151	154	145	160	136	146	155	149	170	160	161	165	1852
TOTAL RELEASES	150	149	149	153	152	151	151	151	153	151	151	150	1811
EOM POPULATION	3769	3774	3770	3777	3760	3755	3760	3758	3775	3784	3793	3809	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	144	148	139	153	130	140	149	143	163	153	154	158	1773
TOTAL RELEASES	142	143	143	146	145	147	145	148	146	145	145	144	1739
EOM POPULATION	3666	3670	3666	3674	3659	3652	3655	3650	3667	3674	3683	3698	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	8	7	8	7	7	8	7	8	8	8	8	92
TOTAL RELEASES	7	7	7	8	7	8	8	7	7	7	7	7	89
EOM POPULATION	145	145	145	145	145	144	144	144	145	146	146	147	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	152	155	146	161	137	147	156	150	171	161	162	166	1864
TOTAL RELEASES	150	151	150	153	152	154	153	156	153	153	152	151	1828
EOM POPULATION	3811	3815	3811	3819	3803	3796	3800	3794	3812	3820	3829	3845	
MONTHLY INMATE POPULATION FORECAST FOR ASSAULT												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	145	149	140	154	131	141	150	144	164	154	155	159	1784
TOTAL RELEASES	146	144	146	145	147	148	147	145	146	145	145	145	1749
EOM POPULATION	3697	3702	3696	3705	3689	3681	3685	3683	3700	3710	3719	3733	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	7	8	7	8	7	7	8	7	8	8	8	8	92
TOTAL RELEASES	7	7	7	8	8	8	8	8	8	7	8	7	90
EOM POPULATION	147	147	147	147	147	146	146	146	147	148	148	149	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	153	156	147	162	138	148	157	151	172	162	163	167	1877
TOTAL RELEASES	153	151	154	153	155	156	154	153	154	152	153	152	1839
EOM POPULATION	3844	3850	3843	3853	3835	3828	3831	3829	3847	3857	3867	3882	

MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					125	135	143	137	157	147	148	152	1145
TOTAL RELEASES					145	147	125	104	122	135	144	144	1065
EOM POPULATION					1987	1974	1993	2027	2062	2074	2079	2086	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					22	23	25	24	27	26	26	27	200
TOTAL RELEASES					25	25	21	15	20	23	27	26	183
EOM POPULATION					275	273	277	286	293	295	294	295	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					147	158	168	161	184	173	174	179	1345
TOTAL RELEASES					171	173	146	119	142	158	171	170	1249
EOM POPULATION					2262	2248	2270	2313	2355	2370	2373	2382	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	139	143	134	148	126	135	144	138	157	148	149	153	1714
TOTAL RELEASES	143	137	135	132	136	141	137	137	138	138	137	135	1646
EOM POPULATION	2083	2089	2088	2104	2094	2088	2095	2096	2115	2125	2137	2155	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	25	23	26	22	23	25	24	27	26	26	27	298
TOTAL RELEASES	24	19	26	22	23	22	29	24	25	24	21	22	280
EOM POPULATION	296	302	300	303	302	303	300	300	302	304	308	312	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	164	167	158	174	148	159	169	162	185	174	174	179	2012
TOTAL RELEASES	166	155	161	154	159	163	166	161	163	162	158	157	1926
EOM POPULATION	2379	2391	2388	2408	2396	2392	2395	2396	2417	2429	2445	2467	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	140	143	135	149	126	136	144	139	158	149	149	154	1722
TOTAL RELEASES	137	142	142	142	142	140	157	141	141	135	133	140	1693
EOM POPULATION	2157	2158	2151	2158	2143	2138	2126	2124	2140	2154	2170	2184	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	25	23	26	22	23	25	24	27	26	26	27	298
TOTAL RELEASES	26	24	25	25	23	25	24	23	28	25	25	28	301
EOM POPULATION	310	311	310	310	309	308	309	310	309	310	311	309	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	164	168	158	175	148	159	169	163	185	174	175	180	2019
TOTAL RELEASES	164	166	167	167	164	165	181	164	169	160	158	168	1994
EOM POPULATION	2468	2469	2461	2468	2452	2446	2435	2433	2450	2464	2480	2492	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	141	145	136	150	127	137	146	140	159	150	151	155	1736
TOTAL RELEASES	141	144	138	146	146	141	141	145	145	144	143	139	1714
EOM POPULATION	2183	2184	2181	2186	2168	2163	2168	2162	2176	2182	2190	2205	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	25	23	26	22	24	25	24	27	26	26	27	300
TOTAL RELEASES	23	24	24	25	24	27	24	24	25	24	25	24	295
EOM POPULATION	310	311	311	312	309	306	307	307	309	310	311	313	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	166	169	159	176	149	161	171	164	187	176	176	182	2036
TOTAL RELEASES	165	168	162	171	170	168	166	170	170	169	168	164	2010
EOM POPULATION	2493	2495	2492	2497	2477	2469	2474	2469	2485	2492	2500	2518	

MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	143	146	137	152	129	138	147	141	161	151	152	157	1754
TOTAL RELEASES	139	145	144	144	146	145	146	150	143	144	146	142	1733
EOM POPULATION	2209	2210	2204	2211	2195	2188	2190	2180	2199	2207	2212	2227	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	25	24	26	22	24	25	24	28	26	26	27	302
TOTAL RELEASES	24	25	25	26	25	25	25	25	25	25	25	25	297
EOM POPULATION	313	314	313	313	310	309	309	309	312	313	315	317	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	167	171	161	178	151	162	172	166	189	177	178	183	2056
TOTAL RELEASES	163	169	169	170	171	170	171	175	167	168	171	167	2031
EOM POPULATION	2522	2524	2516	2524	2505	2497	2499	2489	2511	2520	2528	2544	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	145	148	139	154	130	140	149	143	163	153	154	158	1776
TOTAL RELEASES	145	145	147	148	147	150	150	146	147	145	144	144	1758
EOM POPULATION	2226	2229	2222	2227	2210	2201	2200	2197	2213	2221	2231	2245	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	25	24	26	22	24	26	25	28	26	26	27	304
TOTAL RELEASES	25	25	26	25	25	26	25	25	25	25	25	25	302
EOM POPULATION	318	318	316	317	314	312	313	312	315	317	318	320	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	169	173	163	180	153	164	175	168	191	180	180	186	2081
TOTAL RELEASES	170	170	173	173	173	176	175	171	172	170	169	169	2059
EOM POPULATION	2544	2547	2538	2545	2525	2513	2513	2509	2528	2538	2549	2566	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	146	150	141	156	132	142	151	145	165	155	156	160	1797
TOTAL RELEASES	145	145	147	147	150	148	150	147	147	146	146	146	1765
EOM POPULATION	2247	2251	2245	2253	2235	2228	2229	2227	2245	2254	2263	2278	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	24	26	25	28	27	27	27	307
TOTAL RELEASES	25	25	25	26	26	27	25	25	25	25	25	25	305
EOM POPULATION	320	321	319	320	317	315	315	315	318	319	320	322	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	171	175	165	182	154	166	177	169	193	182	182	188	2105
TOTAL RELEASES	169	171	173	172	176	175	175	172	173	171	171	171	2070
EOM POPULATION	2567	2572	2564	2574	2552	2543	2544	2542	2562	2572	2584	2600	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	147	151	142	157	133	143	152	146	166	156	157	162	1813
TOTAL RELEASES	147	147	149	150	151	151	152	149	148	149	148	148	1788
EOM POPULATION	2278	2282	2274	2282	2264	2256	2256	2254	2272	2279	2289	2303	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	24	26	25	28	27	27	28	309
TOTAL RELEASES	25	25	26	26	27	26	26	25	26	25	25	26	308
EOM POPULATION	322	322	321	322	318	316	317	316	319	320	322	324	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	173	177	166	184	156	167	178	171	195	183	184	189	2122
TOTAL RELEASES	173	173	175	175	178	177	177	174	174	174	173	173	2096
EOM POPULATION	2600	2604	2595	2604	2582	2572	2573	2570	2591	2599	2610	2627	

MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	149	152	143	158	134	144	153	147	168	158	159	163	1830
TOTAL RELEASES	148	151	150	152	153	151	151	150	150	149	150	150	1806
EOM POPULATION	2304	2305	2299	2305	2286	2279	2281	2278	2296	2305	2313	2327	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	25	26	25	29	27	27	28	312
TOTAL RELEASES	25	26	26	26	26	27	26	26	26	26	26	26	310
EOM POPULATION	323	324	322	323	320	318	318	318	320	322	323	325	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	174	178	168	185	157	169	180	172	196	185	186	191	2142
TOTAL RELEASES	173	177	176	178	179	178	177	176	175	175	176	176	2117
EOM POPULATION	2627	2629	2621	2628	2606	2597	2599	2596	2617	2627	2637	2652	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	150	154	144	160	135	145	155	149	169	159	160	165	1845
TOTAL RELEASES	152	150	151	153	154	153	153	152	151	151	151	151	1822
EOM POPULATION	2324	2328	2321	2328	2309	2302	2304	2301	2319	2328	2337	2350	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	26	25	27	23	25	26	25	29	27	27	28	315
TOTAL RELEASES	26	26	26	26	26	26	26	26	26	26	26	26	312
EOM POPULATION	325	325	324	325	322	321	321	320	323	324	326	328	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	176	180	169	187	159	170	181	174	198	186	187	193	2160
TOTAL RELEASES	178	176	177	179	180	179	179	178	177	177	176	177	2134
EOM POPULATION	2649	2653	2645	2653	2631	2623	2625	2621	2642	2652	2663	2678	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	151	155	146	161	137	147	156	150	171	161	161	166	1861
TOTAL RELEASES	151	152	153	154	154	155	155	153	153	152	152	152	1838
EOM POPULATION	2351	2354	2347	2354	2336	2327	2328	2325	2343	2351	2360	2374	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	26	25	28	23	25	27	26	29	27	28	28	318
TOTAL RELEASES	26	26	26	26	26	26	26	26	26	26	26	26	315
EOM POPULATION	328	328	327	328	325	323	324	323	326	327	329	331	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	177	181	171	189	160	172	183	175	200	188	189	194	2180
TOTAL RELEASES	177	178	179	181	181	182	182	180	179	179	178	178	2152
EOM POPULATION	2679	2682	2674	2682	2661	2651	2652	2648	2669	2678	2689	2705	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	153	156	147	163	138	148	158	151	172	162	163	168	1878
TOTAL RELEASES	153	153	154	156	156	157	157	155	154	155	154	154	1857
EOM POPULATION	2374	2377	2370	2377	2359	2350	2350	2347	2365	2372	2381	2395	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	27	25	28	24	25	27	26	29	28	28	29	321
TOTAL RELEASES	26	26	28	27	27	27	27	26	27	26	26	26	319
EOM POPULATION	331	331	329	330	327	326	326	325	328	330	331	333	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	179	183	172	190	161	173	184	177	202	190	191	196	2199
TOTAL RELEASES	179	180	182	182	183	184	183	181	181	181	180	180	2176
EOM POPULATION	2706	2709	2699	2707	2686	2675	2676	2672	2693	2702	2712	2728	

MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	154	157	148	164	139	149	158	152	173	163	164	169	1889
TOTAL RELEASES	154	155	156	158	157	157	157	156	155	155	155	156	1872
EOM POPULATION	2395	2397	2389	2395	2376	2367	2369	2365	2383	2390	2399	2412	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	27	25	28	24	26	27	26	30	28	28	29	324
TOTAL RELEASES	26	27	27	27	27	27	27	27	27	27	27	27	321
EOM POPULATION	333	334	332	333	330	329	329	328	331	333	334	336	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	180	184	173	192	162	175	186	178	203	191	192	197	2214
TOTAL RELEASES	180	181	183	185	184	184	184	183	182	182	182	183	2194
EOM POPULATION	2728	2731	2722	2728	2706	2696	2698	2693	2714	2723	2733	2748	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	155	158	149	165	140	150	160	153	174	164	165	170	1903
TOTAL RELEASES	155	156	157	158	159	159	158	157	157	156	156	156	1885
EOM POPULATION	2411	2414	2406	2412	2393	2384	2386	2381	2399	2407	2416	2430	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	27	27	26	28	24	26	27	26	30	28	28	29	327
TOTAL RELEASES	27	27	27	27	27	27	27	27	27	27	27	27	324
EOM POPULATION	336	337	335	336	333	332	332	332	335	336	337	340	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	181	186	175	193	164	176	187	180	205	192	193	199	2230
TOTAL RELEASES	182	183	184	186	186	186	185	184	184	183	183	183	2209
EOM POPULATION	2748	2751	2741	2748	2726	2716	2718	2713	2734	2743	2753	2769	
MONTHLY INMATE POPULATION FORECAST FOR PROPERTY CRIMES												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	156	159	150	166	141	151	161	154	176	165	166	171	1915
TOTAL RELEASES	156	157	158	160	160	160	159	159	158	157	157	157	1898
EOM POPULATION	2429	2432	2423	2429	2410	2402	2403	2399	2417	2424	2433	2447	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	27	27	26	29	24	26	28	27	30	29	29	29	330
TOTAL RELEASES	27	27	27	27	28	28	27	27	27	27	27	27	327
EOM POPULATION	340	340	338	340	336	335	335	335	338	339	340	343	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	183	187	176	194	165	177	188	181	206	194	195	200	2246
TOTAL RELEASES	183	184	186	187	187	187	187	186	185	185	184	184	2225
EOM POPULATION	2769	2771	2762	2769	2747	2736	2738	2733	2754	2763	2774	2790	

MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					144	154	164	157	179	169	170	175	1312
TOTAL RELEASES					166	146	175	124	164	171	181	149	1276
EOM POPULATION					2929	2937	2926	2960	2975	2972	2961	2987	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					31	33	35	34	39	36	37	38	283
TOTAL RELEASES					37	30	38	41	36	33	34	34	282
EOM POPULATION					517	520	518	511	514	517	520	524	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					175	187	199	191	218	205	206	212	1595
TOTAL RELEASES					202	176	213	165	201	205	214	182	1558
EOM POPULATION					3446	3458	3445	3471	3488	3489	3481	3511	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	160	163	154	170	144	155	165	158	180	169	170	175	1963
TOTAL RELEASES	173	159	148	156	162	176	144	156	174	173	169	154	1943
EOM POPULATION	2974	2979	2984	2998	2980	2959	2979	2981	2987	2984	2985	3007	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	34	35	33	36	31	33	35	34	39	36	37	38	422
TOTAL RELEASES	41	42	31	36	32	30	38	29	32	37	36	32	416
EOM POPULATION	517	509	511	512	511	515	512	517	524	523	524	529	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	194	198	187	206	175	188	200	192	219	206	207	213	2384
TOTAL RELEASES	214	201	179	192	194	205	182	185	206	210	204	186	2359
EOM POPULATION	3491	3488	3496	3510	3491	3474	3491	3498	3511	3507	3509	3536	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	160	164	154	171	145	155	165	159	181	170	171	176	1972
TOTAL RELEASES	165	166	162	163	153	162	161	154	159	167	162	166	1940
EOM POPULATION	3002	3000	2992	3000	2992	2986	2990	2995	3017	3020	3029	3038	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	34	35	33	37	31	33	35	34	39	36	37	38	423
TOTAL RELEASES	34	36	35	34	31	36	35	35	34	34	34	36	414
EOM POPULATION	530	529	527	529	530	527	527	525	531	534	536	538	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	195	199	187	207	176	189	201	193	220	207	208	214	2394
TOTAL RELEASES	199	203	197	197	183	198	196	190	193	200	196	203	2355
EOM POPULATION	3532	3529	3519	3529	3521	3512	3517	3520	3547	3554	3565	3576	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	162	165	156	172	146	157	167	160	182	172	172	177	1988
TOTAL RELEASES	164	166	162	164	163	161	169	164	167	166	164	165	1976
EOM POPULATION	3035	3035	3028	3036	3019	3014	3012	3007	3023	3029	3037	3049	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	35	35	33	37	31	34	36	34	39	37	37	38	425
TOTAL RELEASES	34	37	36	36	36	33	34	35	35	34	36	36	422
EOM POPULATION	539	537	534	535	530	531	532	531	535	538	538	540	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	196	201	189	209	177	190	202	194	221	208	209	215	2413
TOTAL RELEASES	198	203	198	200	199	195	204	200	202	200	201	200	2399
EOM POPULATION	3574	3572	3563	3572	3550	3545	3544	3539	3558	3566	3575	3590	

MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	163	167	157	174	147	158	168	161	184	173	174	179	2006
TOTAL RELEASES	159	165	161	167	164	167	166	167	163	168	161	166	1974
EOM POPULATION	3053	3056	3052	3058	3041	3033	3035	3030	3051	3056	3069	3081	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	35	36	34	37	31	34	36	34	39	37	37	38	428
TOTAL RELEASES	34	34	37	35	36	36	35	35	36	35	35	35	421
EOM POPULATION	542	543	540	542	537	535	536	536	540	542	544	547	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	198	203	191	211	179	192	204	196	223	210	211	217	2434
TOTAL RELEASES	193	199	198	202	200	203	201	201	199	203	196	201	2395
EOM POPULATION	3595	3599	3592	3600	3579	3568	3571	3566	3590	3598	3613	3629	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	165	169	159	175	149	160	170	163	186	175	176	181	2026
TOTAL RELEASES	167	162	165	168	167	163	164	169	166	164	165	168	1988
EOM POPULATION	3079	3086	3080	3087	3069	3065	3071	3065	3084	3095	3106	3119	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	35	36	34	37	32	34	36	35	40	37	37	39	432
TOTAL RELEASES	35	36	36	37	36	37	35	35	35	35	35	35	428
EOM POPULATION	548	548	545	546	541	539	540	539	544	546	548	551	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	200	205	192	213	180	194	206	198	225	212	213	219	2457
TOTAL RELEASES	201	198	201	205	203	200	200	204	202	199	201	203	2416
EOM POPULATION	3627	3634	3625	3633	3610	3604	3611	3604	3628	3641	3653	3670	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	166	170	160	177	150	161	171	165	187	176	177	182	2044
TOTAL RELEASES	166	167	168	167	167	169	167	169	168	166	168	168	2008
EOM POPULATION	3119	3123	3115	3125	3108	3100	3105	3100	3120	3130	3140	3155	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	35	36	34	38	32	34	36	35	40	38	38	39	435
TOTAL RELEASES	35	36	36	36	36	36	36	36	36	36	36	36	429
EOM POPULATION	551	552	550	552	548	546	547	547	551	552	554	557	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	202	206	194	215	182	195	208	200	227	214	215	221	2479
TOTAL RELEASES	201	202	204	203	203	205	203	204	203	203	203	203	2437
EOM POPULATION	3670	3675	3665	3677	3656	3647	3652	3647	3671	3682	3694	3712	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	167	171	161	178	151	162	173	166	189	178	178	184	2058
TOTAL RELEASES	167	167	169	171	171	169	168	171	169	170	169	170	2031
EOM POPULATION	3155	3159	3151	3158	3139	3133	3137	3131	3151	3158	3168	3182	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	36	36	34	38	32	34	37	35	40	38	38	39	437
TOTAL RELEASES	35	36	37	36	36	36	37	36	36	36	36	36	434
EOM POPULATION	557	558	555	557	553	551	550	550	554	556	558	561	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	203	208	195	216	183	197	209	201	229	215	216	223	2495
TOTAL RELEASES	202	203	206	207	207	205	206	207	205	206	205	206	2465
EOM POPULATION	3713	3717	3706	3715	3692	3683	3687	3681	3704	3714	3725	3742	

MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	169	173	162	179	152	163	174	167	190	179	180	185	2074
TOTAL RELEASES	169	170	170	171	171	172	170	171	170	172	170	170	2047
EOM POPULATION	3181	3183	3176	3184	3166	3158	3161	3157	3177	3184	3193	3208	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	36	37	34	38	32	35	37	35	40	38	38	39	440
TOTAL RELEASES	36	36	36	37	37	37	36	36	36	36	36	36	437
EOM POPULATION	560	561	559	560	556	554	554	553	557	559	561	564	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	205	209	197	218	185	198	211	202	231	217	218	224	2514
TOTAL RELEASES	205	207	206	208	207	208	207	208	206	208	207	207	2484
EOM POPULATION	3742	3744	3734	3744	3722	3711	3715	3710	3734	3743	3754	3772	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	170	174	163	181	153	165	175	168	191	180	181	186	2088
TOTAL RELEASES	170	171	173	173	172	173	172	172	172	172	172	172	2064
EOM POPULATION	3207	3210	3201	3208	3190	3181	3184	3180	3200	3209	3217	3232	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	36	37	35	38	33	35	37	36	41	38	38	40	443
TOTAL RELEASES	36	37	37	37	37	37	37	37	37	36	37	37	439
EOM POPULATION	564	564	562	564	559	557	558	557	561	563	565	568	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	206	211	198	219	186	200	212	204	232	218	219	226	2531
TOTAL RELEASES	207	207	209	210	209	210	209	208	208	208	209	209	2503
EOM POPULATION	3771	3774	3763	3772	3749	3738	3742	3737	3761	3771	3782	3800	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	171	175	165	182	154	166	176	169	193	181	182	188	2102
TOTAL RELEASES	172	172	173	174	173	174	173	173	173	173	174	173	2078
EOM POPULATION	3231	3233	3225	3233	3214	3206	3209	3205	3225	3233	3241	3255	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	36	37	35	39	33	35	37	36	41	39	39	40	447
TOTAL RELEASES	36	37	37	37	37	37	37	37	37	37	37	37	443
EOM POPULATION	568	568	566	568	563	561	562	561	565	567	569	572	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	207	212	200	221	187	201	214	205	234	220	221	227	2549
TOTAL RELEASES	208	209	210	211	211	211	210	210	210	210	211	210	2521
EOM POPULATION	3799	3801	3791	3801	3777	3767	3771	3766	3790	3800	3810	3828	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	172	176	166	183	156	167	178	171	194	183	184	189	2119
TOTAL RELEASES	173	174	175	175	175	175	175	175	174	174	175	175	2094
EOM POPULATION	3255	3257	3248	3256	3237	3229	3232	3228	3248	3256	3265	3280	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	37	38	35	39	33	36	38	36	41	39	39	40	451
TOTAL RELEASES	37	37	37	38	37	37	37	37	37	37	37	37	446
EOM POPULATION	572	572	571	572	568	566	567	566	570	572	574	577	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	209	214	201	222	189	203	216	207	236	222	223	229	2570
TOTAL RELEASES	210	211	212	213	212	213	212	212	212	211	212	212	2540
EOM POPULATION	3827	3830	3819	3828	3805	3795	3799	3794	3818	3828	3839	3857	

MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	173	177	167	184	156	168	179	172	195	184	185	190	2131
TOTAL RELEASES	175	175	176	176	176	176	176	176	176	176	176	176	2109
EOM POPULATION	3279	3281	3272	3280	3261	3252	3255	3251	3271	3279	3288	3302	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	37	38	36	39	33	36	38	37	42	39	39	41	455
TOTAL RELEASES	37	38	37	38	38	38	38	37	37	37	37	38	450
EOM POPULATION	577	577	576	577	573	571	571	570	575	577	579	582	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	210	215	202	224	190	204	217	208	237	223	224	231	2586
TOTAL RELEASES	212	213	213	214	214	214	214	213	213	213	213	213	2559
EOM POPULATION	3856	3858	3848	3857	3833	3823	3826	3821	3845	3856	3866	3884	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	175	179	168	186	157	169	180	173	197	185	186	191	2146
TOTAL RELEASES	176	176	177	178	177	177	177	177	177	177	177	177	2123
EOM POPULATION	3301	3303	3295	3303	3283	3275	3278	3273	3293	3302	3311	3325	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	37	38	36	40	34	36	38	37	42	40	40	41	459
TOTAL RELEASES	37	38	38	38	38	38	38	38	38	38	38	38	454
EOM POPULATION	582	582	580	582	577	575	576	575	580	582	584	587	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	212	217	204	225	191	205	218	210	239	225	226	232	2604
TOTAL RELEASES	213	214	215	216	215	216	215	215	215	214	215	215	2577
EOM POPULATION	3883	3885	3875	3884	3860	3850	3854	3849	3873	3883	3894	3912	
MONTHLY INMATE POPULATION FORECAST FOR DRUG CRIMES												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	176	180	169	187	159	170	181	174	198	186	187	193	2160
TOTAL RELEASES	177	177	178	179	179	179	178	178	179	178	178	178	2139
EOM POPULATION	3324	3326	3317	3325	3305	3297	3299	3295	3314	3323	3331	3346	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	38	39	36	40	34	37	39	37	42	40	40	41	463
TOTAL RELEASES	38	38	38	39	38	38	38	38	38	38	38	38	458
EOM POPULATION	587	587	585	587	582	580	581	580	584	586	589	592	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	213	218	205	227	193	207	220	211	241	226	227	234	2623
TOTAL RELEASES	215	216	216	217	217	217	217	216	217	216	216	216	2597
EOM POPULATION	3910	3913	3902	3912	3887	3877	3880	3875	3899	3909	3920	3938	

MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2003
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					18	20	21	20	23	22	22	22	169
TOTAL RELEASES					25	20	20	19	26	22	23	24	180
EOM POPULATION					306	306	307	309	306	305	304	302	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					3	3	3	3	3	3	3	3	24
TOTAL RELEASES					6	0	2	3	5	2	4	2	24
EOM POPULATION					36	39	40	39	38	39	38	39	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS					21	23	24	23	26	25	25	26	193
TOTAL RELEASES					31	21	22	22	31	24	28	26	204
EOM POPULATION					342	344	347	348	344	344	341	341	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2004
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	21	20	22	19	20	21	20	23	22	22	22	252
TOTAL RELEASES	23	18	20	22	20	20	23	19	21	19	20	20	245
EOM POPULATION	300	303	303	303	301	301	299	299	302	305	307	309	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	36
TOTAL RELEASES	2	2	3	2	2	3	2	2	2	3	3	2	32
EOM POPULATION	40	40	40	41	41	40	41	41	42	42	42	43	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	23	24	23	25	21	23	24	23	26	25	25	26	288
TOTAL RELEASES	25	20	23	25	23	23	26	22	23	22	23	22	277
EOM POPULATION	340	344	343	343	342	341	339	341	344	347	349	352	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2005
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	21	20	22	19	20	21	20	23	22	22	23	253
TOTAL RELEASES	22	21	19	19	19	21	20	19	20	20	23	22	244
EOM POPULATION	308	308	308	311	311	310	312	313	317	319	318	319	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	36
TOTAL RELEASES	2	2	2	4	5	3	3	3	3	3	4	3	35
EOM POPULATION	43	44	44	44	42	42	42	42	43	44	43	44	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	24	23	25	21	23	24	23	26	25	25	26	289
TOTAL RELEASES	25	24	22	22	23	23	22	21	22	22	26	24	278
EOM POPULATION	351	351	352	355	353	352	354	356	360	362	361	363	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2006
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	21	20	22	19	20	21	21	23	22	22	23	255
TOTAL RELEASES	20	19	19	20	20	20	20	20	20	19	21	19	238
EOM POPULATION	320	323	324	326	324	324	325	325	328	331	332	336	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	36
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	4	3	3	34
EOM POPULATION	44	44	45	45	45	45	45	45	46	45	46	46	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	24	23	25	21	23	24	23	27	25	25	26	291
TOTAL RELEASES	22	21	22	23	23	23	23	23	23	23	24	22	272
EOM POPULATION	364	367	368	371	369	369	370	371	374	376	378	382	

MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2007
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	21	20	22	19	20	22	21	24	22	22	23	257
TOTAL RELEASES	20	19	20	21	19	22	22	19	21	23	21	20	247
EOM POPULATION	336	339	339	340	340	339	339	340	343	342	343	346	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	37
TOTAL RELEASES	3	4	3	3	5	3	4	4	3	3	4	3	39
EOM POPULATION	46	46	46	46	44	44	43	42	43	43	43	43	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	24	23	25	22	23	25	24	27	25	25	26	294
TOTAL RELEASES	23	23	23	23	24	24	25	23	23	25	25	23	286
EOM POPULATION	383	384	384	387	384	383	382	382	386	386	386	389	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2008
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	22	20	23	19	21	22	21	24	22	23	23	261
TOTAL RELEASES	21	20	20	21	20	20	21	21	20	20	22	20	245
EOM POPULATION	346	347	348	350	349	350	350	351	355	357	358	361	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	37
TOTAL RELEASES	3	3	3	5	3	3	3	3	3	3	3	3	37
EOM POPULATION	44	44	44	42	42	42	42	42	42	43	43	43	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	25	23	26	22	23	25	24	27	26	26	27	298
TOTAL RELEASES	24	23	22	26	23	23	24	24	23	23	25	23	282
EOM POPULATION	389	391	392	392	391	391	393	393	397	400	401	404	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2009
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	21	22	21	23	19	21	22	21	24	23	23	24	264
TOTAL RELEASES	20	20	20	21	20	20	21	20	22	20	20	22	248
EOM POPULATION	363	365	366	367	367	367	368	369	371	373	376	377	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	37
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	37
EOM POPULATION	43	43	43	43	43	43	43	42	43	43	43	43	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	24	25	24	26	22	24	25	24	28	26	26	27	301
TOTAL RELEASES	23	23	23	24	23	23	24	23	26	23	23	25	285
EOM POPULATION	406	408	409	411	409	410	410	411	413	416	419	420	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2010
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	22	22	21	23	20	21	22	21	24	23	23	24	266
TOTAL RELEASES	21	22	20	21	21	22	21	21	21	22	20	20	251
EOM POPULATION	377	377	378	380	379	378	380	381	385	386	389	392	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	38
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	37
EOM POPULATION	43	44	43	43	43	43	43	43	43	43	43	44	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	25	24	26	22	24	25	24	28	26	26	27	304
TOTAL RELEASES	24	25	23	24	24	25	24	24	24	25	24	23	288
EOM POPULATION	421	421	421	424	422	421	423	424	428	429	432	436	

MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2011
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	22	22	21	23	20	21	23	22	25	23	23	24	269
TOTAL RELEASES	20	21	21	22	23	21	21	21	22	22	21	21	254
EOM POPULATION	393	395	396	397	394	394	396	396	399	401	403	406	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	38
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	38
EOM POPULATION	44	44	44	44	43	43	43	43	43	44	44	44	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	24	26	25	28	26	27	27	307
TOTAL RELEASES	23	24	24	25	26	24	24	24	25	25	24	24	292
EOM POPULATION	437	439	439	441	437	437	439	440	443	444	447	450	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2012
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	22	23	21	23	20	21	23	22	25	23	24	24	271
TOTAL RELEASES	21	22	21	21	22	21	21	21	21	21	22	21	257
EOM POPULATION	408	409	409	411	409	409	410	411	414	416	418	421	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	3	3	3	3	38
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	38
EOM POPULATION	44	44	44	44	44	43	43	43	44	44	44	44	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	24	26	25	28	27	27	28	309
TOTAL RELEASES	24	25	24	25	25	25	25	24	25	24	25	24	295
EOM POPULATION	452	453	453	455	452	452	454	454	458	460	462	465	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2013
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	22	23	21	24	20	22	23	22	25	24	24	24	274
TOTAL RELEASES	21	22	21	22	22	22	22	21	22	22	21	22	259
EOM POPULATION	422	422	423	425	423	423	425	425	429	431	433	435	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	4	3	3	3	39
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	38
EOM POPULATION	44	44	44	44	44	44	44	44	44	44	45	45	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	25	26	24	27	23	25	26	25	29	27	27	28	313
TOTAL RELEASES	24	25	24	25	25	25	25	25	25	25	25	25	298
EOM POPULATION	466	467	467	469	467	467	468	469	473	475	478	480	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2014
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	23	23	22	24	20	22	23	22	25	24	24	25	277
TOTAL RELEASES	21	21	22	23	22	22	22	22	22	23	23	23	264
EOM POPULATION	436	438	438	439	438	438	439	440	443	445	446	448	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	4	3	3	3	39
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	39
EOM POPULATION	45	45	45	45	45	44	44	44	45	45	45	45	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	26	25	27	23	25	27	25	29	27	27	28	316
TOTAL RELEASES	24	25	25	26	25	25	25	25	25	26	26	26	303
EOM POPULATION	481	483	483	484	482	482	484	484	488	489	491	493	

MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2015
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	23	23	22	24	20	22	23	22	26	24	24	25	279
TOTAL RELEASES	23	22	22	22	23	22	23	22	23	22	22	22	267
EOM POPULATION	448	450	450	452	450	450	450	450	453	455	457	460	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	4	3	3	4	40
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	39
EOM POPULATION	45	45	45	45	45	45	45	45	45	45	45	46	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	27	25	28	23	25	27	26	29	28	28	28	319
TOTAL RELEASES	26	25	25	25	26	25	26	25	26	25	25	25	306
EOM POPULATION	494	495	495	497	495	494	495	495	498	500	503	506	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2016
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	23	23	22	24	21	22	24	23	26	24	24	25	282
TOTAL RELEASES	22	22	22	22	22	22	22	22	22	22	22	22	266
EOM POPULATION	461	463	463	465	463	463	465	465	468	470	473	476	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	3	3	3	3	3	4	3	3	4	40
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	39
EOM POPULATION	46	46	46	46	46	45	45	45	46	46	46	46	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	27	25	28	24	25	27	26	30	28	28	29	322
TOTAL RELEASES	25	25	25	26	26	26	26	26	26	26	25	25	306
EOM POPULATION	507	509	509	511	509	509	510	510	514	516	519	522	
MONTHLY INMATE POPULATION FORECAST FOR OTHER CRIMES												FISCAL YEAR	2017
MALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	23	24	22	25	21	22	24	23	26	25	25	25	284
TOTAL RELEASES	22	22	22	23	23	23	23	22	23	23	22	23	270
EOM POPULATION	477	478	478	480	478	478	479	480	483	485	487	489	
FEMALES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	3	3	3	4	3	3	3	3	4	4	4	4	41
TOTAL RELEASES	3	3	3	3	3	3	3	3	3	3	3	3	40
EOM POPULATION	46	46	46	46	46	46	46	46	46	46	47	47	
TOTAL	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
ALL ADMISSIONS	26	27	25	28	24	26	27	26	30	28	28	29	325
TOTAL RELEASES	25	25	26	26	26	26	26	26	26	26	26	27	310
EOM POPULATION	523	525	524	526	524	524	525	525	529	531	534	536	

CASELOAD FORECAST COUNCIL

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